

Statement Of Expenditures						
FOR FISCAL YEAR ENDED JUNE 30, 2014						
		Abbeville 60	Aiken 01	Allendale 01	Anderson 01	Anderson 02
100	Instruction					
110	General Instruction					
111	Kindergarten Programs	1,539,889	7,335,876	568,624	2,849,491	1,151,379
112	Primary Programs	3,265,734	24,237,736	1,129,321	10,011,184	3,910,771
113	Elementary Programs	4,270,211	32,702,840	2,268,948	12,050,402	5,686,774
114	High School Programs	3,016,939	22,818,818	1,988,140	9,720,649	3,135,849
115	Career and Technology Education (Vocational) Programs	935,388	3,669,409	409,600	1,229,205	968,986
116	Career and Technology Education (Vocational) Programs - MS	0	10,998	0	0	0
117	Driver Education Program (Optional)	0	0	0	16,864	0
118	Montessori Programs	0	0	0	0	0
120	Exceptional Programs					
121	Educable Mentally Handicapped	139,373	2,183,503	407,128	615,676	70,620
122	Trainable Mentally Handicapped	434,449	1,038,367	221,390	379,201	96,479
123	Orthopedically Handicapped	7,011	774,030	88,678	230,849	8,097
124	Visually Handicapped	57,827	210,827	18,412	66,779	64,712
125	Hearing Handicapped	16,787	453,698	6,252	21,714	1,485
126	Speech Handicapped	272,351	3,139,792	177,239	620,979	470,700
127	Learning Disabilities	921,973	7,995,356	300,927	2,975,479	1,646,663
128	Emotionally Handicapped	86,602	597,962	128,022	333,798	47,647
129	Coordinated Early Intervening Services (CEIS)	0	1,078	0	345,997	0
130	Preschool Programs					
131	Preschool Handicapped Speech (5-yr.-Olds)	0	104	0	0	0
132	Preschool Handicapped Itinerant (5-yr.-Olds)	0	22,621	0	0	0
133	Preschool Handicapped Self-Contained (5-yr.-Olds)	0	12,732	0	0	0
134	Preschool Handicapped Homebased (5-yr.-Olds)	0	0	0	0	0
135	Preschool Handicapped Speech (3- and 4-yr.-Olds)	0	0	18,201	64,794	15,580
136	Preschool Handicapped Itinerant (3- and 4-yr.-Olds)	0	23,618	0	0	0
137	Preschool Handicapped Self-Contained (3- and 4-yr.-Olds)	100,610	1,271,053	121,978	129,750	86,147
138	Preschool Handicapped Homebased (3- and 4-yr.-Olds)	0	0	0	0	0
139	Early Childhood Programs	0	1,872,660	176,561	788,525	98,768
140	Special Programs					
141	Gifted and Talented Academic	84,263	1,702,158	0	394,981	172,081
142	Disadvantaged	0	0	0	0	0
143	Advanced Placement	0	5,786	0	5,194	0

		Abbeville 60	Aiken 01	Allendale 01	Anderson 01	Anderson 02
144	International Baccalaureate					
145	Homebound	76,923	1,120,558	16,703	160,943	24,328
147	Full Day 4K	429,302	0	175,863	0	0
148	Gifted and Talented Artistic	0	0	0	29,958	7,551
149	Other Special Programs	94,513	54,341	0	0	36,932
160	Other Exceptional Programs					
161	Autism	82,724	3,014,975	12,859	113,425	132,292
162	Limited English Proficiency					
170	Summer School Programs					
171	Primary Summer School	0	83	0	0	22,229
172	Elementary Summer School	1,349	36,533	269	0	67,978
173	High School Summer School	0	37,987	0	18,846	3,767
174	Gifted and Talented Summer School	0	121,565	0	0	0
175	Instructional Programs Beyond Regular School Day	14,368	230,222	100,721	50	410,038
180	Adult/Continuing Education Programs					
181	Adult Basic Education Programs	58,166	25,807	51,557	0	0
182	Adult Secondary Education Programs	30,370	442,287	38,804	0	0
183	Adult English Literacy (ESL)	0	41,142	233	0	0
184	Post Secondary Education Programs	0	0	0	0	0
185	Vocational Adult Education Programs	0	0	0	0	0
187	Adult Education Remedial	7,230	0	0	0	0
188	Parenting/Family Literacy	60,959	575,405	159,588	118,757	84,659
189	Early Childhood Parenting Program	0	0	0	0	0
190	Instructional Pupil Activity	219,723	1,421,273	0	266,580	576,966
****	Total Instruction:	16,225,034	119,203,200	8,586,018	43,560,070	18,999,478
200	SUPPORT SERVICES					
210	Pupil Services					
211	Attendance and Social Work Services	36,298	663,985	332,942	0	0
212	Guidance Services	735,400	4,146,636	349,777	1,581,875	675,634
213	Health Services	498,340	2,579,395	209,697	875,389	441,966
214	Psychological Services	146,239	2,094,277	134,694	590,476	88,009
215	Exceptional Program Services	0	185,632	0	10,765	13,858
216	Career and Technical Education Placement Services	0	5,499	0	95,512	0
217	Career Specialist Services	0	1,540,027	70,178	268,096	143,193

		Abbeville 60	Aiken 01	Allendale 01	Anderson 01	Anderson 02
220	Instructional Staff Services					
221	Improvement of Instruction Curriculum Development	403,487	5,813,033	75,428	1,070,896	499,341
222	Library and Media Services	519,588	4,126,270	245,867	1,436,468	782,015
223	Supervision of Special Programs	505,799	1,346,475	748,202	119,167	407,040
224	Improvement of Instruction Inservice and Staff Training	41,126	938,796	999,796	394,894	185,253
230	General Administration Services					
231	Board of Education	143,554	1,486,475	394,538	131,441	104,188
232	Office of Superintendent	204,532	1,253,339	293,332	466,318	270,636
233	School Administration	1,646,922	12,566,208	983,961	4,180,207	1,849,805
250	Finance and Operations Services					
251	Student Transportation (Federal/District Mandated)	32,823	324,780	0	3,017	60,376
252	Fiscal Services	240,727	868,797	251,338	656,697	345,861
253	Facilities Acquisition and Construction	842,511	23,310,275	340,994	3,719,763	1,027,463
254	Operation and Maintenance of Plant	2,673,876	18,081,042	1,995,695	5,389,548	2,175,704
255	Student Transportation (State Mandated)	586,392	4,686,358	642,051	1,690,553	704,302
256	Food Services	1,940,008	9,252,983	1,320,422	3,891,660	2,116,035
257	Internal Services	904	506,722	0	0	0
258	Security	112,764	784,577	119,958	509,699	106,351
259	Internal Auditing Services	0	65,777	0	0	0
260	Central Support Services					
261	Head of Component Unit					
262	Planning	5,020	24,050	0	141,235	0
263	Information Services	13,094	87,875	31,879	0	199
264	Staff Services	142,588	610,889	185,433	310,875	265,979
265	Subawards in excess of \$25,000					
266	Technology and Data Processing Services	309,676	3,141,151	261,701	595,422	367,689
270	Support Services - Pupil Activity					
271	Pupil Service Activities	928,267	3,499,802	430,290	2,773,332	1,199,235
272	Enterprise Activities	124,020	342,180	0	546,444	38,822
273	Trust And Agency Activities	0	609,185	0	895,966	161,831
****	Total SUPPORT SERVICES:	12,833,955	104,942,490	10,418,173	32,345,715	14,030,785
300	Community Services					
320	Community Recreation Services	401	0	0	0	0
330	Civic Services	0	0	0	0	0

		Abbeville 60	Aiken 01	Allendale 01	Anderson 01	Anderson 02
340	Public Library Services	0	0	0	0	0
350	Custody and Care of Children	19,092	294,522	92,345	62,064	0
360	Welfare Services	0	0	0	0	0
370	Nonpublic School Services	0	0	0	0	0
390	Other Community Services	1,500	0	0	11,947	0
****	Total Community Services:	20,993	294,522	92,345	74,011	0
410	Intergovernmental Expenditures					
411	Payments to State Department of Education	872	0	68,762	11,567	0
412	Payments to Other Governmental Units	0	67,529	0	435,217	0
413	Payments to Nonpublic Schools	0	0	0	0	0
414	Medicaid Payments to SCDE	107,136	0	0	46,691	122,870
415	Payments to Nonprofit Entities (for First Steps)	0	0	0	0	0
416	LEA Payments to Public Charter Schools	0	2,621,125	0	0	0
417	Payments to Nonprofit Entities (other than for First Steps)	0	0	0	0	0
***	TOTAL INTERGOVERNMENTAL	108,008	2,688,654	68,762	493,475	122,870
500	Debt Services	1,702,625	16,926,262	1,244,830	34,226,122	2,464,131
***	TOTAL EXPENDITURES:	30,890,615	244,055,128	20,410,128	110,699,393	35,617,264

Statement Of Expenditures						
FOR FISCAL YEAR ENDED JUNE 30, 2014						
		Anderson 03	Anderson 04	Anderson 05	Bamberg 01	Bamberg 02
100	Instruction					
110	General Instruction					
111	Kindergarten Programs	1,130,441	1,084,253	4,669,537	350,182	208,510
112	Primary Programs	2,159,794	3,628,977	12,520,531	1,090,078	756,320
113	Elementary Programs	3,901,115	4,940,979	21,773,492	2,065,730	1,299,540
114	High School Programs	2,170,878	3,525,086	11,845,961	1,762,421	1,254,221
115	Career and Technology Education (Vocational) Programs	733,030	720,373	2,187,874	574,617	344,744
116	Career and Technology Education (Vocational) Programs - MS	176,519	0	0	0	0
117	Driver Education Program (Optional)	0	0	0	0	0
118	Montessori Programs	0	0	0	0	0
120	Exceptional Programs					
121	Educable Mentally Handicapped	224,428	333,513	1,431,790	467,924	226,637
122	Trainable Mentally Handicapped	33,621	148,239	365,684	155,428	19,705
123	Orthopedically Handicapped	18,222	12,721	57,493	1,302	0
124	Visually Handicapped	77,257	7,346	150,672	0	0
125	Hearing Handicapped	150,510	16,948	149,691	20,672	0
126	Speech Handicapped	301,204	382,172	1,342,393	179,512	1,524
127	Learning Disabilities	923,743	766,394	3,941,603	363,633	236,523
128	Emotionally Handicapped	27,045	237,381	1,419,149	0	10,759
129	Coordinated Early Intervening Services (CEIS)	425	0	186,164	0	0
130	Preschool Programs					
131	Preschool Handicapped Speech (5-yr.-Olds)	36,448	0	100,685	0	0
132	Preschool Handicapped Itinerant (5-yr.-Olds)	0	0	0	0	0
133	Preschool Handicapped Self-Contained (5-yr.-Olds)	14,824	0	0	0	0
134	Preschool Handicapped Homebased (5-yr.-Olds)	0	0	0	0	0
135	Preschool Handicapped Speech (3- and 4-yr.-Olds)	21,280	0	0	0	0
136	Preschool Handicapped Itinerant (3- and 4-yr.-Olds)	0	26,211	0	0	0
137	Preschool Handicapped Self-Contained (3- and 4-yr.-Olds)	9,563	98,518	162,512	19,984	0
138	Preschool Handicapped Homebased (3- and 4-yr.-Olds)	0	0	0	0	0
139	Early Childhood Programs	185,851	460,079	1,759,679	955	0
140	Special Programs					
141	Gifted and Talented Academic	197,967	111,302	832,896	75,323	0
142	Disadvantaged	0	0	0	0	7,188
143	Advanced Placement	0	0	0	0	0

		Anderson 03	Anderson 04	Anderson 05	Bamberg 01	Bamberg 02
144	International Baccalaureate					
145	Homebound	19,405	18,503	0	4,811	6,379
147	Full Day 4K	0	0	0	178,023	137,013
148	Gifted and Talented Artistic	0	0	2,538	6,014	0
149	Other Special Programs	28,728	14,117	13,651	510,270	189,262
160	Other Exceptional Programs					
161	Autism	181,405	48,343	363,280	64,340	35,471
162	Limited English Proficiency					
170	Summer School Programs					
171	Primary Summer School	0	0	24,708	0	13,158
172	Elementary Summer School	0	7,818	0	28,188	41,431
173	High School Summer School	0	13,305	0	0	2,745
174	Gifted and Talented Summer School	0	0	0	0	0
175	Instructional Programs Beyond Regular School Day	0	14,819	383,846	233	126,601
180	Adult/Continuing Education Programs					
181	Adult Basic Education Programs	0	0	261,196	106,668	0
182	Adult Secondary Education Programs	0	0	227,952	64,379	0
183	Adult English Literacy (ESL)	0	0	60,284	0	0
184	Post Secondary Education Programs	0	0	0	0	0
185	Vocational Adult Education Programs	0	0	0	0	0
187	Adult Education Remedial	0	0	2,092	0	5,000
188	Parenting/Family Literacy	40,274	8,268	225,245	202,834	3,450
189	Early Childhood Parenting Program	0	0	0	0	0
190	Instructional Pupil Activity	5,235	484,260	429,707	44,368	0
****	Total Instruction:	12,769,212	17,109,925	66,892,305	8,337,889	4,926,181
200	SUPPORT SERVICES					
210	Pupil Services					
211	Attendance and Social Work Services	0	0	427,523	0	289,188
212	Guidance Services	598,598	832,274	2,410,555	417,699	386,455
213	Health Services	377,598	301,364	1,317,505	245,857	75,600
214	Psychological Services	44,951	66,329	931,976	177,565	11,461
215	Exceptional Program Services	0	137,547	4,798	0	0
216	Career and Technical Education Placement Services	2,700	0	31,229	0	0
217	Career Specialist Services	0	150,035	382,522	0	0

		Anderson 03	Anderson 04	Anderson 05	Bamberg 01	Bamberg 02
220	Instructional Staff Services					
221	Improvement of Instruction Curriculum Development	583,786	385,659	2,833,677	170,326	254,495
222	Library and Media Services	409,618	536,576	1,475,421	268,134	247,819
223	Supervision of Special Programs	306,526	291,843	1,623,927	512,299	407,062
224	Improvement of Instruction Inservice and Staff Training	96,292	242,362	560,483	109,369	173,478
230	General Administration Services					
231	Board of Education	111,640	392,846	314,420	124,832	144,740
232	Office of Superintendent	232,933	280,460	302,737	345,282	225,657
233	School Administration	1,246,195	1,648,931	7,147,781	596,024	647,571
250	Finance and Operations Services					
251	Student Transportation (Federal/District Mandated)	101,933	356,105	96,762	0	18,907
252	Fiscal Services	274,602	0	2,040,400	408,868	231,910
253	Facilities Acquisition and Construction	398,973	2,366,927	1,104,241	242,202	75,025
254	Operation and Maintenance of Plant	1,823,600	3,123,355	11,912,523	1,523,373	1,072,540
255	Student Transportation (State Mandated)	830,819	690,904	4,058,950	369,587	236,471
256	Food Services	1,728,218	1,186,467	6,998,987	1,073,102	662,728
257	Internal Services	0	50,591	262,927	0	0
258	Security	129,248	147,817	886,075	88,908	32,043
259	Internal Auditing Services	0	0	0	0	0
260	Central Support Services					
261	Head of Component Unit					
262	Planning	70,596	35,789	0	0	298
263	Information Services	14,889	4,115	86,930	0	0
264	Staff Services	2,424	210,453	647,468	0	0
265	Subawards in excess of \$25,000					
266	Technology and Data Processing Services	461,255	515,776	3,643,898	340,030	115,127
270	Support Services - Pupil Activity					
271	Pupil Service Activities	742,527	509,138	4,197,872	527,735	192,883
272	Enterprise Activities	105,923	232,546	0	14,730	0
273	Trust And Agency Activities	61,354	28,737	0	0	0
****	Total SUPPORT SERVICES:	10,757,198	14,724,946	55,701,587	7,555,922	5,501,458
300	Community Services					
320	Community Recreation Services	0	0	0	0	1,000
330	Civic Services	0	4,683	0	0	0

		Anderson 03	Anderson 04	Anderson 05	Bamberg 01	Bamberg 02
340	Public Library Services	0	0	0	0	0
350	Custody and Care of Children	0	0	0	0	0
360	Welfare Services	287	0	0	0	0
370	Nonpublic School Services	0	0	5,205	0	0
390	Other Community Services	25,424	1,534	5,305	0	63,988
****	Total Community Services:	25,711	6,217	10,510	0	64,988
410	Intergovernmental Expenditures					
411	Payments to State Department of Education	0	0	0	1,466	71,316
412	Payments to Other Governmental Units	0	74,319	220,350	79,221	0
413	Payments to Nonpublic Schools	0	0	0	0	0
414	Medicaid Payments to SCDE	0	0	0	0	0
415	Payments to Nonprofit Entities (for First Steps)	0	0	176,277	0	0
416	LEA Payments to Public Charter Schools	0	0	787,550	0	0
417	Payments to Nonprofit Entities (other than for First Steps)	111,627	0	0	0	0
***	TOTAL INTERGOVERNMENTAL	111,627	74,319	1,184,177	80,687	71,316
500	Debt Services	2,041,468	4,168,428	7,248,732	831,302	424,512
***	TOTAL EXPENDITURES:	25,705,216	36,083,835	131,037,311	16,805,800	10,988,455

Statement Of Expenditures						
FOR FISCAL YEAR ENDED JUNE 30, 2014						
		Barnwell 19	Barnwell 29	Barnwell 45	Beaufort 01	Berkeley 01
100	Instruction					
110	General Instruction					
111	Kindergarten Programs	200,027	358,628	712,186	7,851,502	9,668,162
112	Primary Programs	613,601	845,840	2,233,425	26,902,577	29,632,425
113	Elementary Programs	1,150,664	1,248,335	3,471,217	38,677,283	41,382,869
114	High School Programs	1,077,643	1,094,378	2,477,473	23,241,209	29,921,165
115	Career and Technology Education (Vocational) Programs	200,552	294,102	563,099	4,631,747	5,303,204
116	Career and Technology Education (Vocational) Programs - MS	0	0	0	0	1,259,128
117	Driver Education Program (Optional)	0	0	0	0	0
118	Montessori Programs	0	0	263,170	0	150,740
120	Exceptional Programs					
121	Educable Mentally Handicapped	51,519	33,515	502,739	1,531,731	1,714,724
122	Trainable Mentally Handicapped	25,000	0	478,613	960,089	1,580,640
123	Orthopedically Handicapped	11,580	60,302	110,487	528,959	0
124	Visually Handicapped	0	0	658	127,528	304,911
125	Hearing Handicapped	0	88,293	2,481	744,087	829,944
126	Speech Handicapped	6,113	68,827	344,470	1,998,327	2,848,825
127	Learning Disabilities	278,203	427,802	800,863	6,358,805	11,058,702
128	Emotionally Handicapped	0	0	9,948	1,554,556	480,447
129	Coordinated Early Intervening Services (CEIS)	0	7,909	0	0	464,914
130	Preschool Programs					
131	Preschool Handicapped Speech (5-yr.-Olds)	0	0	32,358	0	0
132	Preschool Handicapped Itinerant (5-yr.-Olds)	0	0	0	0	0
133	Preschool Handicapped Self-Contained (5-yr.-Olds)	0	0	44,447	0	0
134	Preschool Handicapped Homebased (5-yr.-Olds)	0	0	0	0	0
135	Preschool Handicapped Speech (3- and 4-yr.-Olds)	0	20,994	0	116,856	0
136	Preschool Handicapped Itinerant (3- and 4-yr.-Olds)	0	0	0	0	135,507
137	Preschool Handicapped Self-Contained (3- and 4-yr.-Olds)	0	0	44,447	415,222	1,516,788
138	Preschool Handicapped Homebased (3- and 4-yr.-Olds)	0	0	0	0	0
139	Early Childhood Programs	96,828	29,391	138,155	3,245,012	2,283,514
140	Special Programs					
141	Gifted and Talented Academic	14,972	50,040	89,331	2,400,311	463,639
142	Disadvantaged	0	0	0	0	0
143	Advanced Placement	0	0	0	0	12,435

		Barnwell 19	Barnwell 29	Barnwell 45	Beaufort 01	Berkeley 01
144	International Baccalaureate					
145	Homebound	1,109	2,652	43,024	158,431	274,697
147	Full Day 4K	178,427	87,911	0	0	3,592,137
148	Gifted and Talented Artistic	0	1,000	65,552	108,742	58,798
149	Other Special Programs	111,548	64,059	13,258	32,262	982,163
160	Other Exceptional Programs					
161	Autism	3,220	94,332	0	372,805	146,447
162	Limited English Proficiency					
170	Summer School Programs					
171	Primary Summer School	0	0	0	157,501	16,630
172	Elementary Summer School	18,173	0	3,086	17,012	0
173	High School Summer School	0	0	10,973	40,208	3,984
174	Gifted and Talented Summer School	0	0	0	0	42,966
175	Instructional Programs Beyond Regular School Day	96,912	35,550	16,475	639,246	218,221
180	Adult/Continuing Education Programs					
181	Adult Basic Education Programs	0	0	0	230,220	329,521
182	Adult Secondary Education Programs	0	5,000	0	204,124	139,267
183	Adult English Literacy (ESL)	0	0	5,319	81,768	34,278
184	Post Secondary Education Programs	0	0	0	0	0
185	Vocational Adult Education Programs	0	0	0	0	0
187	Adult Education Remedial	0	0	0	0	0
188	Parenting/Family Literacy	35,279	0	7,552	827,721	1,012,997
189	Early Childhood Parenting Program	0	500	0	0	0
190	Instructional Pupil Activity	0	0	0	387,885	217,566
****	Total Instruction:	4,171,370	4,919,360	12,484,806	124,543,726	148,082,355
200	SUPPORT SERVICES					
210	Pupil Services					
211	Attendance and Social Work Services	0	25	76,961	2,832,260	2,259,473
212	Guidance Services	174,306	166,090	526,708	4,648,330	6,147,427
213	Health Services	153,065	95,743	246,455	1,834,153	2,624,380
214	Psychological Services	56,690	68,204	232,340	899,620	2,297,312
215	Exceptional Program Services	595	0	78,594	161,515	1,089,210
216	Career and Technical Education Placement Services	0	0	0	4,175	0
217	Career Specialist Services	42,908	40,886	83,458	0	823,281

		Barnwell 19	Barnwell 29	Barnwell 45	Beaufort 01	Berkeley 01
220	Instructional Staff Services					
221	Improvement of Instruction Curriculum Development	10,653	122,935	160,256	10,841,255	2,383,637
222	Library and Media Services	101,559	170,115	346,372	3,603,657	4,307,439
223	Supervision of Special Programs	248,192	171,414	325,356	1,386,756	2,350,448
224	Improvement of Instruction Inservice and Staff Training	590,218	96,000	24,318	1,986,272	6,594,979
230	General Administration Services					
231	Board of Education	92,546	136,641	245,447	718,679	2,504,147
232	Office of Superintendent	233,278	232,202	365,146	391,883	1,316,764
233	School Administration	436,369	612,298	1,215,369	13,536,453	16,896,123
250	Finance and Operations Services					
251	Student Transportation (Federal/District Mandated)	6,900	12,139	0	303,016	519,798
252	Fiscal Services	152,843	166,327	274,363	1,511,902	1,491,559
253	Facilities Acquisition and Construction	1,163	163,175	351,587	20,024,404	29,752,221
254	Operation and Maintenance of Plant	718,997	892,523	1,863,960	22,757,603	28,841,695
255	Student Transportation (State Mandated)	143,484	198,229	685,590	5,913,030	7,226,901
256	Food Services	625,047	666,794	1,660,767	8,845,988	16,552,299
257	Internal Services	0	0	0	0	125,470
258	Security	55,586	52,153	83,071	1,239,277	1,017,388
259	Internal Auditing Services	0	0	0	0	0
260	Central Support Services					
261	Head of Component Unit					
262	Planning	0	0	0	102,055	981,533
263	Information Services	305	7,631	0	312,304	369,215
264	Staff Services	1,065	1,469	144,976	2,146,443	920,831
265	Subawards in excess of \$25,000					
266	Technology and Data Processing Services	84,361	110,148	407,157	4,281,847	5,996,267
270	Support Services - Pupil Activity					
271	Pupil Service Activities	116,823	358,269	772,471	4,199,875	6,271,681
272	Enterprise Activities	104,276	28,793	21,302	712,681	0
273	Trust And Agency Activities	99,731	0	3,625	9,119	0
****	Total SUPPORT SERVICES:	4,250,960	4,570,203	10,195,649	115,204,552	151,661,478
300	Community Services					
320	Community Recreation Services	0	0	0	0	0
330	Civic Services	0	534	0	0	0

		Barnwell 19	Barnwell 29	Barnwell 45	Beaufort 01	Berkeley 01
340	Public Library Services	0	0	0	0	0
350	Custody and Care of Children	0	0	0	235,583	2,131,725
360	Welfare Services	0	550	0	0	21,593
370	Nonpublic School Services	0	0	0	1,774	0
390	Other Community Services	0	10,508	0	3,647	0
****	Total Community Services:	0	11,592	0	241,004	2,153,318
410	Intergovernmental Expenditures					
411	Payments to State Department of Education	0	31,380	0	261,583	0
412	Payments to Other Governmental Units	104,301	0	5,000	14,296	794,116
413	Payments to Nonpublic Schools	0	2,292	0	0	22,295
414	Medicaid Payments to SCDE	17,278	0	0	0	0
415	Payments to Nonprofit Entities (for First Steps)	0	0	0	0	0
416	LEA Payments to Public Charter Schools	0	0	0	4,619,110	0
417	Payments to Nonprofit Entities (other than for First Steps)	0	0	0	0	0
***	TOTAL INTERGOVERNMENTAL	121,579	33,672	5,000	4,894,989	816,411
500	Debt Services	565,570	341,176	1,024,660	58,030,453	26,392,689
***	TOTAL EXPENDITURES:	9,109,479	9,876,003	23,710,115	302,914,724	329,106,251

Statement Of Expenditures						
FOR FISCAL YEAR ENDED JUNE 30, 2014						
		Calhoun 01	Charleston 01	Cherokee 01	Chester 01	Chesterfield 01
100	Instruction					
110	General Instruction					
111	Kindergarten Programs	570,173	17,462,004	3,208,152	1,932,098	2,438,667
112	Primary Programs	1,260,785	47,991,003	7,444,576	4,727,615	6,634,875
113	Elementary Programs	2,684,716	76,361,414	15,576,726	8,869,915	10,656,230
114	High School Programs	1,515,850	49,042,457	9,543,211	5,867,412	8,270,037
115	Career and Technology Education (Vocational) Programs	568,864	11,918,536	2,075,237	1,517,175	2,336,136
116	Career and Technology Education (Vocational) Programs - MS	0	51,876	0	0	366,509
117	Driver Education Program (Optional)	0	0	0	0	159,414
118	Montessori Programs	137,578	4,063,711	0	0	0
120	Exceptional Programs					
121	Educable Mentally Handicapped	195,645	6,316,850	409,274	834,550	658,285
122	Trainable Mentally Handicapped	18,047	3,592,100	546,243	337,546	685,173
123	Orthopedically Handicapped	0	333,869	279,056	29,696	76,177
124	Visually Handicapped	11,903	338,856	107,796	27,079	9,582
125	Hearing Handicapped	7,547	937,303	35,365	11,883	52,102
126	Speech Handicapped	225,203	3,159,469	746,154	435,525	550,802
127	Learning Disabilities	845,622	14,497,113	3,018,697	1,246,807	2,548,609
128	Emotionally Handicapped	38,828	3,728,596	31,549	315,257	78,398
129	Coordinated Early Intervening Services (CEIS)	0	0	0	0	0
130	Preschool Programs					
131	Preschool Handicapped Speech (5-yr.-Olds)	0	0	0	0	0
132	Preschool Handicapped Itinerant (5-yr.-Olds)	0	2,181,501	0	0	0
133	Preschool Handicapped Self-Contained (5-yr.-Olds)	53,801	0	0	0	0
134	Preschool Handicapped Homebased (5-yr.-Olds)	0	0	0	0	0
135	Preschool Handicapped Speech (3- and 4-yr.-Olds)	0	0	0	0	0
136	Preschool Handicapped Itinerant (3- and 4-yr.-Olds)	0	0	2,112	310,479	18,812
137	Preschool Handicapped Self-Contained (3- and 4-yr.-Olds)	41,270	679,480	511,247	326	241,661
138	Preschool Handicapped Homebased (3- and 4-yr.-Olds)	0	0	0	0	0
139	Early Childhood Programs	55,394	12,387,193	1,348,836	9,163	293,108
140	Special Programs					
141	Gifted and Talented Academic	23,318	3,268,242	519,712	135,456	249,933
142	Disadvantaged	0	0	11,980	0	0
143	Advanced Placement	0	55,264	0	1,998	400

		Calhoun 01	Charleston 01	Cherokee 01	Chester 01	Chesterfield 01
144	International Baccalaureate					
145	Homebound	29,973	750,410	131,640	57,935	70,097
147	Full Day 4K	424,608	0	770,228	925,253	365,274
148	Gifted and Talented Artistic	7,987	205,656	0	14,893	0
149	Other Special Programs	507,177	56,548	6,674	7,928	161,546
160	Other Exceptional Programs					
161	Autism	83,305	1,967,771	242,355	90,356	276,687
162	Limited English Proficiency					
170	Summer School Programs					
171	Primary Summer School	0	313,642	0	0	6,197
172	Elementary Summer School	0	130,795	47,451	30,198	93,971
173	High School Summer School	0	251,662	862	10,539	18,169
174	Gifted and Talented Summer School	0	134,364	0	983	46,812
175	Instructional Programs Beyond Regular School Day	4,069	2,515,266	142,791	69,092	82,128
180	Adult/Continuing Education Programs					
181	Adult Basic Education Programs	36,491	470,046	117,753	2,044	69,688
182	Adult Secondary Education Programs	0	508,461	200,138	80,144	25,231
183	Adult English Literacy (ESL)	0	44,276	60,564	0	2,775
184	Post Secondary Education Programs	0	0	0	0	0
185	Vocational Adult Education Programs	0	0	0	0	0
187	Adult Education Remedial	0	0	0	0	0
188	Parenting/Family Literacy	0	2,031,093	129,518	42,717	366,891
189	Early Childhood Parenting Program	0	0	0	0	0
190	Instructional Pupil Activity	24,229	1,505,032	214,182	227,697	43,299
****	Total Instruction:	9,372,383	269,251,859	47,480,079	28,169,759	37,953,675
200	SUPPORT SERVICES					
210	Pupil Services					
211	Attendance and Social Work Services	212,992	1,966,186	438,494	95,804	59,744
212	Guidance Services	451,411	14,350,479	2,443,508	1,053,137	1,185,770
213	Health Services	426,700	7,901,783	1,068,396	545,230	1,033,286
214	Psychological Services	88,112	3,048,773	399,950	359,954	543,405
215	Exceptional Program Services	0	268,845	192,466	1,507	14,598
216	Career and Technical Education Placement Services	0	26,097	1,270	0	11,305
217	Career Specialist Services	81,496	25,657	0	49,758	341,903

		Calhoun 01	Charleston 01	Cherokee 01	Chester 01	Chesterfield 01
220	Instructional Staff Services					
221	Improvement of Instruction Curriculum Development	574,260	16,797,068	1,874,940	1,019,354	1,019,881
222	Library and Media Services	382,613	5,673,174	1,520,953	785,156	1,263,521
223	Supervision of Special Programs	284,617	8,013,738	1,203,223	798,904	864,271
224	Improvement of Instruction Inservice and Staff Training	3,974	10,214,584	115,356	554,560	1,499,425
230	General Administration Services					
231	Board of Education	277,727	3,302,239	395,703	696,963	123,378
232	Office of Superintendent	289,644	2,708,196	330,757	289,743	352,409
233	School Administration	690,429	33,023,514	5,405,929	3,636,990	4,213,020
250	Finance and Operations Services					
251	Student Transportation (Federal/District Mandated)	0	977,105	9,282	131,366	30,531
252	Fiscal Services	364,164	4,308,068	466,371	459,357	630,281
253	Facilities Acquisition and Construction	786,581	159,687,526	1,301,278	4,050,472	148,680
254	Operation and Maintenance of Plant	1,827,977	52,611,742	8,098,862	5,236,539	6,719,463
255	Student Transportation (State Mandated)	634,664	14,108,577	1,729,405	1,339,090	1,647,022
256	Food Services	1,235,072	22,246,577	6,105,549	2,559,689	4,687,702
257	Internal Services	99,572	1,768,548	574,295	293,921	0
258	Security	106,000	5,854,432	362,316	641,916	229,613
259	Internal Auditing Services	0	440,584	0	0	0
260	Central Support Services					
261	Head of Component Unit					
262	Planning	0	1,371,671	0	0	0
263	Information Services	0	971,950	52,449	60,659	14,920
264	Staff Services	194,351	4,335,427	376,694	326,304	239,144
265	Subawards in excess of \$25,000					
266	Technology and Data Processing Services	310,537	4,868,586	1,010,874	1,093,788	784,581
270	Support Services - Pupil Activity					
271	Pupil Service Activities	304,037	4,620,042	819,736	1,597,187	2,704,507
272	Enterprise Activities	251	3,258,073	88,786	6,119	0
273	Trust And Agency Activities	58,401	717,857	1,130,750	0	0
****	Total SUPPORT SERVICES:	9,685,582	389,467,098	37,517,592	27,683,467	30,362,360
300	Community Services					
320	Community Recreation Services	0	0	0	0	0
330	Civic Services	0	191,141	0	0	0

		Calhoun 01	Charleston 01	Cherokee 01	Chester 01	Chesterfield 01
340	Public Library Services	0	0	0	0	0
350	Custody and Care of Children	0	5,767,537	0	0	0
360	Welfare Services	0	0	0	146,495	0
370	Nonpublic School Services	0	0	0	0	0
390	Other Community Services	11,878	1,506,563	0	0	474,472
****	Total Community Services:	11,878	7,465,241	0	146,495	474,472
410	Intergovernmental Expenditures					
411	Payments to State Department of Education	33,981	740,175	160,900	55,495	76,795
412	Payments to Other Governmental Units	324	194,988	34,881	1,371	0
413	Payments to Nonpublic Schools	0	0	0	0	0
414	Medicaid Payments to SCDE	0	0	0	0	0
415	Payments to Nonprofit Entities (for First Steps)	0	0	0	0	0
416	LEA Payments to Public Charter Schools	0	32,803,827	0	2,343,516	0
417	Payments to Nonprofit Entities (other than for First Steps)	0	0	0	0	0
***	TOTAL INTERGOVERNMENTAL	34,305	33,738,990	195,781	2,400,382	76,795
500	Debt Services	4,843,710	61,118,063	13,107,694	4,364,448	7,539,692
***	TOTAL EXPENDITURES:	23,947,858	761,041,251	98,301,146	62,764,551	76,406,994

Statement Of Expenditures						
FOR FISCAL YEAR ENDED JUNE 30, 2014						
		Clarendon 01	Clarendon 02	Clarendon 03	Colleton 01	Darlington 01
100	Instruction					
110	General Instruction					
111	Kindergarten Programs	288,889	994,961	430,662	2,065,235	2,712,852
112	Primary Programs	808,775	2,274,188	1,133,578	4,081,000	8,562,041
113	Elementary Programs	941,831	4,024,073	1,705,174	7,731,219	13,483,410
114	High School Programs	2,130,467	2,754,976	1,287,496	5,532,511	12,869,554
115	Career and Technology Education (Vocational) Programs	100,236	1,005,322	320,025	1,029,593	2,022,922
116	Career and Technology Education (Vocational) Programs - MS	0	0	0	0	0
117	Driver Education Program (Optional)	0	40,334	0	0	0
118	Montessori Programs	0	0	0	0	0
120	Exceptional Programs					
121	Educable Mentally Handicapped	234,902	297,355	329,321	1,042,312	1,632,860
122	Trainable Mentally Handicapped	34,830	183,510	0	495,536	1,184,050
123	Orthopedically Handicapped	0	95,450	2,068	449,711	0
124	Visually Handicapped	8,154	6,645	18,412	66,188	0
125	Hearing Handicapped	0	0	5,691	261,158	888,995
126	Speech Handicapped	85,792	371,551	70,997	735,933	925,164
127	Learning Disabilities	236,135	960,116	247,376	1,832,500	2,726,041
128	Emotionally Handicapped	5,347	101,832	23,135	412,171	180,517
129	Coordinated Early Intervening Services (CEIS)	0	44,611	39,959	0	0
130	Preschool Programs					
131	Preschool Handicapped Speech (5-yr.-Olds)	0	0	0	63,944	110,825
132	Preschool Handicapped Itinerant (5-yr.-Olds)	0	0	0	0	3,336
133	Preschool Handicapped Self-Contained (5-yr.-Olds)	0	0	0	0	0
134	Preschool Handicapped Homebased (5-yr.-Olds)	0	0	0	0	0
135	Preschool Handicapped Speech (3- and 4-yr.-Olds)	0	0	0	0	0
136	Preschool Handicapped Itinerant (3- and 4-yr.-Olds)	0	0	0	126,525	0
137	Preschool Handicapped Self-Contained (3- and 4-yr.-Olds)	0	74,920	0	278,493	310,857
138	Preschool Handicapped Homebased (3- and 4-yr.-Olds)	0	0	0	0	0
139	Early Childhood Programs	825	119,649	52,883	63,627	494,338
140	Special Programs					
141	Gifted and Talented Academic	8,738	60,990	28,688	135,402	240,471
142	Disadvantaged	0	0	0	0	11,189
143	Advanced Placement	0	0	0	0	4,309

		Clarendon 01	Clarendon 02	Clarendon 03	Colleton 01	Darlington 01
144	International Baccalaureate					
145	Homebound	18,443	79,160	15,771	105,612	204,702
147	Full Day 4K	220,685	353,542	145,190	1,216,303	623,714
148	Gifted and Talented Artistic	0	133,895	1,893	0	0
149	Other Special Programs	0	5,422	0	292,748	108,408
160	Other Exceptional Programs					
161	Autism	6,169	183,777	165,983	332,543	1,277,750
162	Limited English Proficiency					
170	Summer School Programs					
171	Primary Summer School	47,986	0	0	8,960	23,237
172	Elementary Summer School	85	0	0	0	70,480
173	High School Summer School	0	16,959	0	3,244	14,091
174	Gifted and Talented Summer School	0	0	0	0	29,479
175	Instructional Programs Beyond Regular School Day	122,373	208,082	36,266	182,252	327,794
180	Adult/Continuing Education Programs					
181	Adult Basic Education Programs	2,325	0	0	277,492	357,206
182	Adult Secondary Education Programs	0	0	0	9,556	127,263
183	Adult English Literacy (ESL)	0	0	0	38,039	8,662
184	Post Secondary Education Programs	0	0	0	0	0
185	Vocational Adult Education Programs	0	0	0	0	0
187	Adult Education Remedial	0	0	0	3,165	0
188	Parenting/Family Literacy	136,117	118,419	0	128,338	228,286
189	Early Childhood Parenting Program	0	0	0	0	0
190	Instructional Pupil Activity	115	51,508	42,380	84,976	128,134
****	Total Instruction:	5,439,219	14,561,247	6,102,948	29,086,286	51,892,937
200	SUPPORT SERVICES					
210	Pupil Services					
211	Attendance and Social Work Services	132,390	65,613	0	403,808	452,762
212	Guidance Services	279,966	505,448	204,760	994,911	2,349,623
213	Health Services	118,155	268,768	103,912	745,946	670,421
214	Psychological Services	31,669	180,359	27,788	676,659	1,084,052
215	Exceptional Program Services	72	0	0	242,916	39,205
216	Career and Technical Education Placement Services	0	59,447	0	0	0
217	Career Specialist Services	0	96,043	42,470	44,393	256,314

		Clarendon 01	Clarendon 02	Clarendon 03	Colleton 01	Darlington 01
220	Instructional Staff Services					
221	Improvement of Instruction Curriculum Development	7,786	552,965	1,169	1,127,234	3,173,968
222	Library and Media Services	128,237	464,073	166,481	575,359	1,410,602
223	Supervision of Special Programs	482,089	521,278	83,844	917,997	964,759
224	Improvement of Instruction Inservice and Staff Training	423,874	169,572	22,918	359,342	386,755
230	General Administration Services					
231	Board of Education	230,085	159,524	115,075	195,755	258,469
232	Office of Superintendent	209,646	253,076	172,518	646,106	435,233
233	School Administration	474,873	1,525,431	569,832	3,411,198	6,375,063
250	Finance and Operations Services					
251	Student Transportation (Federal/District Mandated)	34,475	11,873	0	536,375	4,197
252	Fiscal Services	191,081	241,407	190,759	34,157	700,237
253	Facilities Acquisition and Construction	16,661	389,535	361,381	1,358,237	3,432,796
254	Operation and Maintenance of Plant	1,252,249	2,110,799	918,840	6,200,559	10,269,310
255	Student Transportation (State Mandated)	237,289	469,250	164,843	1,972,497	2,997,276
256	Food Services	776,058	1,817,168	721,439	3,670,771	6,521,047
257	Internal Services	0	0	0	785	88,423
258	Security	53,112	79,360	61,012	422,212	798,650
259	Internal Auditing Services	0	0	0	0	0
260	Central Support Services					
261	Head of Component Unit					
262	Planning	0	0	0	0	21,771
263	Information Services	0	0	0	0	211,157
264	Staff Services	34,970	212,300	1,762	276,352	450,926
265	Subawards in excess of \$25,000					
266	Technology and Data Processing Services	223,946	266,994	119,873	749,415	1,991,124
270	Support Services - Pupil Activity					
271	Pupil Service Activities	150,426	712,957	331,791	1,155,757	1,309,220
272	Enterprise Activities	0	227,615	53,718	0	1,109,450
273	Trust And Agency Activities	0	48,372	37,864	15,189	710,062
****	Total SUPPORT SERVICES:	5,489,109	11,409,227	4,474,049	26,733,930	48,472,872
300	Community Services					
320	Community Recreation Services	0	0	0	0	0
330	Civic Services	0	20,134	500	0	0

		Clarendon 01	Clarendon 02	Clarendon 03	Colleton 01	Darlington 01
340	Public Library Services	0	0	0	0	0
350	Custody and Care of Children	25,860	0	4,701	0	0
360	Welfare Services	0	0	0	0	0
370	Nonpublic School Services	0	0	0	0	0
390	Other Community Services	1,561	0	0	77,437	46,948
****	Total Community Services:	27,421	20,134	5,201	77,437	46,948
410	Intergovernmental Expenditures					
411	Payments to State Department of Education	25,799	0	0	259,147	209,510
412	Payments to Other Governmental Units	3,634	157,506	36,242	0	2,783,670
413	Payments to Nonpublic Schools	0	0	0	0	0
414	Medicaid Payments to SCDE	0	0	9,858	0	0
415	Payments to Nonprofit Entities (for First Steps)	0	0	0	0	0
416	LEA Payments to Public Charter Schools	0	469,937	0	0	0
417	Payments to Nonprofit Entities (other than for First Steps)	0	0	0	0	1,000
***	TOTAL INTERGOVERNMENTAL	29,433	627,443	46,100	259,147	2,994,180
500	Debt Services	3,696,387	1,212,974	579,641	9,393,549	8,516,760
***	TOTAL EXPENDITURES:	14,681,569	27,831,025	11,207,939	65,550,349	111,923,697

Statement Of Expenditures						
FOR FISCAL YEAR ENDED JUNE 30, 2014						
		Dillon 03	Dillon 04	Dorchester 02	Dorchester 04	Edgefield 01
100	Instruction					
110	General Instruction					
111	Kindergarten Programs	425,349	1,333,209	6,777,282	797,562	1,316,886
112	Primary Programs	1,149,504	3,443,745	27,525,235	2,872,837	3,322,557
113	Elementary Programs	1,622,196	4,554,726	33,180,730	4,396,506	6,622,097
114	High School Programs	1,560,560	3,782,152	26,831,357	2,474,473	3,192,294
115	Career and Technology Education (Vocational) Programs	257,921	327,140	1,070,694	221,670	956,748
116	Career and Technology Education (Vocational) Programs - MS	0	0	0	0	0
117	Driver Education Program (Optional)	0	0	0	0	0
118	Montessori Programs	0	0	0	0	0
120	Exceptional Programs					
121	Educable Mentally Handicapped	0	865,753	3,659,835	688,210	131,335
122	Trainable Mentally Handicapped	305,128	497,273	1,741,779	319,932	156,626
123	Orthopedically Handicapped	0	0	180,009	128,737	8,032
124	Visually Handicapped	0	66,883	103,017	27,449	6,780
125	Hearing Handicapped	0	80,720	234,957	718	13,712
126	Speech Handicapped	137,373	48,107	2,298,581	295,805	292,323
127	Learning Disabilities	240,152	361,183	4,087,636	605,544	1,788,142
128	Emotionally Handicapped	0	3,812	1,085,652	822	158,501
129	Coordinated Early Intervening Services (CEIS)	0	0	439,991	0	160,232
130	Preschool Programs					
131	Preschool Handicapped Speech (5-yr.-Olds)	0	0	82,840	0	0
132	Preschool Handicapped Itinerant (5-yr.-Olds)	0	0	0	0	0
133	Preschool Handicapped Self-Contained (5-yr.-Olds)	0	0	291,453	134,725	0
134	Preschool Handicapped Homebased (5-yr.-Olds)	0	0	0	0	0
135	Preschool Handicapped Speech (3- and 4-yr.-Olds)	0	0	0	0	0
136	Preschool Handicapped Itinerant (3- and 4-yr.-Olds)	0	0	74,654	0	0
137	Preschool Handicapped Self-Contained (3- and 4-yr.-Olds)	0	88,464	209,541	48,917	228,452
138	Preschool Handicapped Homebased (3- and 4-yr.-Olds)	0	0	0	0	0
139	Early Childhood Programs	92,305	0	1,307,010	12,638	206,347
140	Special Programs					
141	Gifted and Talented Academic	50,544	70,801	343,261	14,188	141,273
142	Disadvantaged	0	0	0	0	0
143	Advanced Placement	0	125,413	38,019	0	0

		Dillon 03	Dillon 04	Dorchester 02	Dorchester 04	Edgefield 01
144	International Baccalaureate					
145	Homebound	2,932	62,225	661,769	34,116	35,602
147	Full Day 4K	329,004	810,326	0	656,494	507,950
148	Gifted and Talented Artistic	1,090	0	158,565	0	24,920
149	Other Special Programs	24,909	36,451	124,124	610,091	84,531
160	Other Exceptional Programs					
161	Autism	0	65,384	667,634	157,703	38,565
162	Limited English Proficiency					
170	Summer School Programs					
171	Primary Summer School	3,443	0	12,097	4,334	0
172	Elementary Summer School	0	4,763	44,918	6,244	0
173	High School Summer School	0	11,385	36,503	483	0
174	Gifted and Talented Summer School	0	0	0	0	0
175	Instructional Programs Beyond Regular School Day	0	4,746	431,096	147,903	0
180	Adult/Continuing Education Programs					
181	Adult Basic Education Programs	0	26,041	526,366	0	90,071
182	Adult Secondary Education Programs	0	40,230	206,118	0	93,561
183	Adult English Literacy (ESL)	0	7,394	20,533	0	29,973
184	Post Secondary Education Programs	0	0	0	0	0
185	Vocational Adult Education Programs	0	0	0	0	0
187	Adult Education Remedial	0	0	0	0	0
188	Parenting/Family Literacy	5,459	16,072	514,448	153,669	77,709
189	Early Childhood Parenting Program	0	0	0	0	0
190	Instructional Pupil Activity	0	0	1,660,282	91,483	0
****	Total Instruction:	6,207,869	16,734,398	116,627,986	14,903,253	19,685,219
200	SUPPORT SERVICES					
210	Pupil Services					
211	Attendance and Social Work Services	0	156,278	12,431	79,475	136,499
212	Guidance Services	241,668	1,010,692	4,734,807	612,213	804,110
213	Health Services	242,938	430,685	1,555,383	324,878	271,372
214	Psychological Services	157,848	133,580	2,494,934	177,712	82,638
215	Exceptional Program Services	0	0	0	0	0
216	Career and Technical Education Placement Services	0	0	18	0	0
217	Career Specialist Services	0	101,442	0	49,844	62,569

		Dillon 03	Dillon 04	Dorchester 02	Dorchester 04	Edgefield 01
220	Instructional Staff Services					
221	Improvement of Instruction Curriculum Development	205,784	895,367	6,101,210	340,710	1,130,623
222	Library and Media Services	212,273	649,055	2,489,923	467,788	559,417
223	Supervision of Special Programs	241,793	595,269	1,944,011	509,417	585,122
224	Improvement of Instruction Inservice and Staff Training	245,855	266,069	1,125,613	691,913	137,069
230	General Administration Services					
231	Board of Education	280,943	522,677	276,324	210,154	192,016
232	Office of Superintendent	264,206	248,943	1,120,099	220,452	274,478
233	School Administration	753,544	2,055,804	11,787,977	1,910,606	2,478,574
250	Finance and Operations Services					
251	Student Transportation (Federal/District Mandated)	0	3,001	9,466	19,031	153,071
252	Fiscal Services	113,012	468,330	999,107	454,720	367,585
253	Facilities Acquisition and Construction	924,468	3,903	9,914,691	452,987	2,466,665
254	Operation and Maintenance of Plant	874,185	3,396,835	19,032,770	2,754,065	4,057,673
255	Student Transportation (State Mandated)	335,981	776,495	5,045,971	1,206,972	988,651
256	Food Services	784,442	3,243,787	9,746,360	1,794,615	2,239,103
257	Internal Services	27,816	0	0	37,244	0
258	Security	56,375	231,787	1,529,149	154,160	193,111
259	Internal Auditing Services	0	0	0	0	0
260	Central Support Services					
261	Head of Component Unit					
262	Planning	0	0	0	0	0
263	Information Services	0	0	225,870	0	12,212
264	Staff Services	0	241,313	731,594	269,193	151,552
265	Subawards in excess of \$25,000					
266	Technology and Data Processing Services	381,003	797,770	3,332,299	493,944	629,873
270	Support Services - Pupil Activity					
271	Pupil Service Activities	300,225	1,404,028	3,122,312	963,498	325,368
272	Enterprise Activities	138,507	0	0	47,219	0
273	Trust And Agency Activities	108,769	0	6,277	2,894	2,134,236
****	Total SUPPORT SERVICES:	6,891,635	17,633,110	87,338,596	14,245,704	20,433,587
300	Community Services					
320	Community Recreation Services	0	0	0	0	0
330	Civic Services	0	0	0	0	0

		Dillon 03	Dillon 04	Dorchester 02	Dorchester 04	Edgefield 01
340	Public Library Services	0	0	0	0	0
350	Custody and Care of Children	0	2,720	10,000	0	0
360	Welfare Services	0	3,972	0	0	0
370	Nonpublic School Services	0	0	376	0	0
390	Other Community Services	6,000	0	1,139	1,929	5,188
****	Total Community Services:	6,000	6,692	11,515	1,929	5,188
410	Intergovernmental Expenditures					
411	Payments to State Department of Education	0	162	126,502	23,822	45,523
412	Payments to Other Governmental Units	22,366	543,617	0	26,309	102,026
413	Payments to Nonpublic Schools	0	0	0	0	0
414	Medicaid Payments to SCDE	50,469	0	0	53,950	0
415	Payments to Nonprofit Entities (for First Steps)	0	0	0	0	0
416	LEA Payments to Public Charter Schools	0	0	0	0	0
417	Payments to Nonprofit Entities (other than for First Steps)	0	0	0	0	0
***	TOTAL INTERGOVERNMENTAL	72,835	543,779	126,502	104,081	147,549
500	Debt Services	113,501	202,869	15,233,544	1,610,530	2,005,225
***	TOTAL EXPENDITURES:	13,291,840	35,120,848	219,338,143	30,865,497	42,276,768

Statement Of Expenditures						
FOR FISCAL YEAR ENDED JUNE 30, 2014						
		Fairfield 01	Florence 01	Florence 02	Florence 03	Florence 04
100	Instruction					
110	General Instruction					
111	Kindergarten Programs	842,564	5,258,019	394,290	1,132,861	154,695
112	Primary Programs	2,571,592	14,503,360	951,184	3,116,657	579,515
113	Elementary Programs	6,275,244	24,323,558	1,360,416	5,444,719	1,057,223
114	High School Programs	3,706,032	14,933,260	1,431,176	2,864,499	1,155,039
115	Career and Technology Education (Vocational) Programs	1,359,729	3,074,898	342,721	555,454	145,467
116	Career and Technology Education (Vocational) Programs - MS	0	0	0	0	0
117	Driver Education Program (Optional)	0	0	0	11,378	0
118	Montessori Programs	0	2,412,400	0	0	0
120	Exceptional Programs					
121	Educable Mentally Handicapped	319,521	1,996,261	730,553	524,871	41,707
122	Trainable Mentally Handicapped	273,014	1,270,994	0	430,229	14,395
123	Orthopedically Handicapped	212,176	1,241,591	0	350,994	53,397
124	Visually Handicapped	99,019	353,743	0	8,004	54,811
125	Hearing Handicapped	92,773	271,026	0	0	0
126	Speech Handicapped	449,732	4,979	174,507	339,573	84,774
127	Learning Disabilities	828,503	6,995,872	209,047	1,249,647	210,696
128	Emotionally Handicapped	240,599	1,252,470	0	72,950	0
129	Coordinated Early Intervening Services (CEIS)	153,432	0	0	29,994	0
130	Preschool Programs					
131	Preschool Handicapped Speech (5-yr.-Olds)	0	65,779	299	0	0
132	Preschool Handicapped Itinerant (5-yr.-Olds)	0	0	0	0	0
133	Preschool Handicapped Self-Contained (5-yr.-Olds)	20,388	47,732	0	16,331	0
134	Preschool Handicapped Homebased (5-yr.-Olds)	0	0	0	0	0
135	Preschool Handicapped Speech (3- and 4-yr.-Olds)	0	0	0	0	0
136	Preschool Handicapped Itinerant (3- and 4-yr.-Olds)	0	0	0	0	0
137	Preschool Handicapped Self-Contained (3- and 4-yr.-Olds)	58,247	930,808	0	0	52,484
138	Preschool Handicapped Homebased (3- and 4-yr.-Olds)	0	0	0	99,390	0
139	Early Childhood Programs	840,661	180,182	0	0	1,756
140	Special Programs					
141	Gifted and Talented Academic	185,576	567,195	13,281	43,917	0
142	Disadvantaged	0	0	0	0	0
143	Advanced Placement	2,132	10,676	0	677	0

		Fairfield 01	Florence 01	Florence 02	Florence 03	Florence 04
144	International Baccalaureate					
145	Homebound	55,417	904,883	8,858	79,095	10,166
147	Full Day 4K	721,114	1,465,230	196,912	711,518	175,772
148	Gifted and Talented Artistic	56,548	17,686	0	983	29,687
149	Other Special Programs	771,613	807,516	0	25,861	0
160	Other Exceptional Programs					
161	Autism	158,814	2,799,501	0	162,813	102,014
162	Limited English Proficiency					
170	Summer School Programs					
171	Primary Summer School	0	9,294	0	39,388	0
172	Elementary Summer School	87,864	134,061	0	156,058	0
173	High School Summer School	25,730	81,830	0	204,509	0
174	Gifted and Talented Summer School	0	19,590	0	0	0
175	Instructional Programs Beyond Regular School Day	139,648	212,332	37,553	145,838	3,460
180	Adult/Continuing Education Programs					
181	Adult Basic Education Programs	144,396	335,883	0	56,150	5,586
182	Adult Secondary Education Programs	88,671	100,618	0	155,904	0
183	Adult English Literacy (ESL)	0	37,858	0	0	0
184	Post Secondary Education Programs	0	0	0	16,911	0
185	Vocational Adult Education Programs	0	0	0	0	0
187	Adult Education Remedial	672	0	0	0	0
188	Parenting/Family Literacy	233,169	181,482	0	353,291	68,170
189	Early Childhood Parenting Program	0	0	0	0	0
190	Instructional Pupil Activity	2,403	40,195	21,411	106,868	2,117
****	Total Instruction:	21,016,993	86,842,762	5,872,208	18,507,332	4,002,931
200	SUPPORT SERVICES					
210	Pupil Services					
211	Attendance and Social Work Services	688,741	285,655	188,443	366,156	45,798
212	Guidance Services	850,087	2,878,245	66,428	770,534	149,582
213	Health Services	573,172	1,952,458	106,159	562,869	44,385
214	Psychological Services	26,130	3,658,175	0	343,511	0
215	Exceptional Program Services	0	3,397,756	199	40,779	0
216	Career and Technical Education Placement Services	1,057	0	0	0	0
217	Career Specialist Services	136,751	718,047	83,496	147,205	4,697

		Fairfield 01	Florence 01	Florence 02	Florence 03	Florence 04
220	Instructional Staff Services					
221	Improvement of Instruction Curriculum Development	1,199,290	1,601,853	180,316	1,847,934	89,639
222	Library and Media Services	666,350	2,491,760	154,188	421,301	0
223	Supervision of Special Programs	596,215	3,929,364	83,928	713,283	285,719
224	Improvement of Instruction Inservice and Staff Training	390,143	601,680	14,403	331,815	147,854
230	General Administration Services					
231	Board of Education	219,841	224,427	107,573	111,824	83,979
232	Office of Superintendent	350,510	277,425	173,177	395,960	202,957
233	School Administration	2,520,412	8,458,132	482,444	2,253,224	265,868
250	Finance and Operations Services					
251	Student Transportation (Federal/District Mandated)	27,112	349,668	0	38,970	13,433
252	Fiscal Services	680,876	2,460,424	30,566	355,798	240,972
253	Facilities Acquisition and Construction	2,210,752	25,558,793	62,755	248,451	0
254	Operation and Maintenance of Plant	4,214,425	10,181,625	835,566	3,102,408	660,130
255	Student Transportation (State Mandated)	1,630,929	3,840,474	148,990	557,469	205,942
256	Food Services	2,563,489	8,270,655	676,212	3,034,168	478,545
257	Internal Services	0	28,982	0	0	0
258	Security	387,685	821,486	54,080	208,911	42,025
259	Internal Auditing Services	0	0	0	0	0
260	Central Support Services					
261	Head of Component Unit					
262	Planning	0	285,494	0	41,648	0
263	Information Services	124,060	198,834	4,912	72,492	814
264	Staff Services	349,925	842,709	404	248,866	456
265	Subawards in excess of \$25,000					
266	Technology and Data Processing Services	607,965	2,224,506	74,335	382,731	99,970
270	Support Services - Pupil Activity					
271	Pupil Service Activities	1,319,435	3,954,871	146,606	713,417	148,124
272	Enterprise Activities	3,891	0	46,887	106,909	0
273	Trust And Agency Activities	7,365	2,000	68,910	160,453	17,816
****	Total SUPPORT SERVICES:	22,346,608	89,495,498	3,790,977	17,579,086	3,228,705
300	Community Services					
320	Community Recreation Services	0	0	0	0	0
330	Civic Services	0	0	0	0	0

		Fairfield 01	Florence 01	Florence 02	Florence 03	Florence 04
340	Public Library Services	0	0	0	0	0
350	Custody and Care of Children	0	1,073,583	0	0	0
360	Welfare Services	0	0	0	0	979
370	Nonpublic School Services	1,985	6,801	0	0	0
390	Other Community Services	84,018	214,293	0	139,341	0
****	Total Community Services:	86,003	1,294,677	0	139,341	979
410	Intergovernmental Expenditures					
411	Payments to State Department of Education	1,623	206,667	0	0	0
412	Payments to Other Governmental Units	564,260	1,183	0	0	0
413	Payments to Nonpublic Schools	0	300	0	0	0
414	Medicaid Payments to SCDE	90,490	400,617	0	127,048	0
415	Payments to Nonprofit Entities (for First Steps)	0	0	0	0	0
416	LEA Payments to Public Charter Schools	0	437,688	0	0	0
417	Payments to Nonprofit Entities (other than for First Steps)	0	0	0	0	0
***	TOTAL INTERGOVERNMENTAL	656,373	1,046,455	0,000	127,048	0,000
500	Debt Services	162,901	12,358,208	680,580	762,745	961,658
***	TOTAL EXPENDITURES:	44,268,878	191,037,600	10,343,765	37,115,552	8,194,273

Statement Of Expenditures						
FOR FISCAL YEAR ENDED JUNE 30, 2014						
		Florence 05	Georgetown 01	Greenville 01	Greenwood 50	Greenwood 51
100	Instruction					
110	General Instruction					
111	Kindergarten Programs	383,100	3,262,474	24,691,217	2,514,358	322,121
112	Primary Programs	1,437,692	10,343,705	72,256,175	7,839,740	954,188
113	Elementary Programs	1,904,939	15,825,864	93,575,218	13,147,180	1,368,115
114	High School Programs	1,562,375	9,524,685	67,422,865	7,243,689	1,121,075
115	Career and Technology Education (Vocational) Programs	235,543	1,801,560	9,875,102	1,164,068	329,427
116	Career and Technology Education (Vocational) Programs - MS	0	277,862	1,891,936	0	0
117	Driver Education Program (Optional)	0	0	0	0	0
118	Montessori Programs	0	0	0	0	0
120	Exceptional Programs					
121	Educable Mentally Handicapped	201,038	386,219	6,240,804	146,244	82,862
122	Trainable Mentally Handicapped	313,656	815,107	5,474,275	822,216	0
123	Orthopedically Handicapped	55,722	79,035	1,558,915	80,074	5,501
124	Visually Handicapped	0	146,362	427,885	7,891	4,065
125	Hearing Handicapped	9,108	204,344	1,358,171	77,740	2,986
126	Speech Handicapped	220,787	768,953	7,041,274	611,121	92,861
127	Learning Disabilities	396,511	4,025,540	20,876,185	4,046,775	480,650
128	Emotionally Handicapped	5,005	319,935	3,129,752	0	0
129	Coordinated Early Intervening Services (CEIS)	0	13,000	161,032	0	31,312
130	Preschool Programs					
131	Preschool Handicapped Speech (5-yr.-Olds)	0	2,044	43,609	0	0
132	Preschool Handicapped Itinerant (5-yr.-Olds)	0	0	0	0	0
133	Preschool Handicapped Self-Contained (5-yr.-Olds)	0	125,135	14,091	196,417	0
134	Preschool Handicapped Homebased (5-yr.-Olds)	0	0	372,710	0	0
135	Preschool Handicapped Speech (3- and 4-yr.-Olds)	0	418	81,182	129,176	0
136	Preschool Handicapped Itinerant (3- and 4-yr.-Olds)	0	0	30,393	0	0
137	Preschool Handicapped Self-Contained (3- and 4-yr.-Olds)	0	312,008	4,860,969	358,375	104,248
138	Preschool Handicapped Homebased (3- and 4-yr.-Olds)	0	0	376,969	0	3,100
139	Early Childhood Programs	19,926	1,795,710	8,034,833	821,651	110,252
140	Special Programs					
141	Gifted and Talented Academic	22,867	2,279,074	4,281,861	375,263	30,319
142	Disadvantaged	0	0	0	0	0
143	Advanced Placement	29,363	293,728	69,334	0	0

		Florence 05	Georgetown 01	Greenville 01	Greenwood 50	Greenwood 51
144	International Baccalaureate					
145	Homebound	34,057	127,533	1,261,551	127,451	6,192
147	Full Day 4K	172,939	0	0	0	154,674
148	Gifted and Talented Artistic	4,603	0	399,086	2,957	4,501
149	Other Special Programs	0	16,767	4,294,987	49,765	8,904
160	Other Exceptional Programs					
161	Autism	18,512	575,502	653,094	536,541	20,217
162	Limited English Proficiency					
170	Summer School Programs					
171	Primary Summer School	0	0	14,712	143,396	0
172	Elementary Summer School	0	0	608,233	36,496	0
173	High School Summer School	0	8,609	80,529	16,420	3,202
174	Gifted and Talented Summer School	0	49,510	0	0	0
175	Instructional Programs Beyond Regular School Day	20,567	262,121	1,044,799	713,189	0
180	Adult/Continuing Education Programs					
181	Adult Basic Education Programs	0	205,900	47,497	18,787	0
182	Adult Secondary Education Programs	0	143,222	350,308	199,333	0
183	Adult English Literacy (ESL)	0	3,651	218,420	5,180	0
184	Post Secondary Education Programs	0	50,693	0	0	0
185	Vocational Adult Education Programs	0	0	0	0	0
187	Adult Education Remedial	0	0	0	0	0
188	Parenting/Family Literacy	35,933	301,592	833,140	10,476	1,375
189	Early Childhood Parenting Program	0	0	0	0	0
190	Instructional Pupil Activity	135,126	565,639	1,552,511	0	1,925
****	Total Instruction:	7,219,369	54,913,501	345,505,624	41,441,969	5,244,072
200	SUPPORT SERVICES					
210	Pupil Services					
211	Attendance and Social Work Services	1,013	234,431	3,008,796	327,757	41,869
212	Guidance Services	463,087	2,687,814	15,326,755	1,880,213	341,850
213	Health Services	118,993	1,237,853	7,443,991	1,326,251	118,103
214	Psychological Services	235,224	924,574	3,176,779	634,854	31,138
215	Exceptional Program Services	0	58,733	276,627	123,936	75,055
216	Career and Technical Education Placement Services	0	27,761	0	0	2,356
217	Career Specialist Services	81,496	49,624	586,101	0	0

		Florence 05	Georgetown 01	Greenville 01	Greenwood 50	Greenwood 51
220	Instructional Staff Services					
221	Improvement of Instruction Curriculum Development	222,461	3,297,616	15,652,479	2,880,204	139,581
222	Library and Media Services	197,754	2,275,692	11,187,241	1,142,394	167,772
223	Supervision of Special Programs	99,269	1,357,155	6,148,713	1,387,264	206,316
224	Improvement of Instruction Inservice and Staff Training	18,903	605,057	2,727,089	468,860	35,926
230	General Administration Services					
231	Board of Education	44,518	443,410	557,559	175,101	109,396
232	Office of Superintendent	212,931	369,631	1,513,496	351,441	208,512
233	School Administration	818,231	7,335,124	41,306,962	4,657,747	519,772
250	Finance and Operations Services					
251	Student Transportation (Federal/District Mandated)	8,166	61,449	1,276,199	231,157	0
252	Fiscal Services	177,139	1,455,295	3,950,741	763,159	147,422
253	Facilities Acquisition and Construction	313,877	6,216,801	52,961,279	2,116,225	27
254	Operation and Maintenance of Plant	1,116,435	9,815,850	60,727,403	8,240,926	933,489
255	Student Transportation (State Mandated)	296,373	2,341,980	16,653,170	1,933,514	136,400
256	Food Services	832,589	4,785,839	38,399,765	4,884,569	625,914
257	Internal Services	0	0	1,424,798	51,038	0
258	Security	74,589	1,282,227	3,732,343	357,610	51,168
259	Internal Auditing Services	0	0	354,489	77,084	0
260	Central Support Services					
261	Head of Component Unit					
262	Planning	0	217,321	1,435,921	45,185	3,843
263	Information Services	0	178,662	829,836	65,573	411
264	Staff Services	0	729,226	1,927,950	516,075	0
265	Subawards in excess of \$25,000					
266	Technology and Data Processing Services	12,208	1,080,816	7,333,197	2,250,495	231,898
270	Support Services - Pupil Activity					
271	Pupil Service Activities	343,066	1,918,741	12,898,294	843,776	303,947
272	Enterprise Activities	43,806	22,249	9,154,966	0	887
273	Trust And Agency Activities	218,167	625,303	4,513,376	2,311,778	37,155
****	Total SUPPORT SERVICES:	5,950,295	51,636,234	326,486,315	40,044,186	4,470,207
300	Community Services					
320	Community Recreation Services	0	0	0	0	0
330	Civic Services	0	0	143,591	0	0

		Florence 05	Georgetown 01	Greenville 01	Greenwood 50	Greenwood 51
340	Public Library Services	0	0	0	0	0
350	Custody and Care of Children	0	49,350	55,718	1,102	0
360	Welfare Services	0	0	0	0	0
370	Nonpublic School Services	0	0	0	0	0
390	Other Community Services	1,881	131,082	1,438,887	0	25,087
****	Total Community Services:	1,881	180,432	1,638,196	1,102	25,087
410	Intergovernmental Expenditures					
411	Payments to State Department of Education	269,114	305,271	905,978	10,330	0
412	Payments to Other Governmental Units	22,051	116	133,318	544,259	37,936
413	Payments to Nonpublic Schools	0	0	0	0	0
414	Medicaid Payments to SCDE	0	0	0	147,715	0
415	Payments to Nonprofit Entities (for First Steps)	0	0	0	0	0
416	LEA Payments to Public Charter Schools	0	1,344,237	22,786,724	0	0
417	Payments to Nonprofit Entities (other than for First Steps)	0	16,850	0	0	0
***	TOTAL INTERGOVERNMENTAL	291,165	1,666,474	23,826,020	702,304	37,936
500	Debt Services	462,310	17,137,577	72,900,778	20,940,837	196,787
***	TOTAL EXPENDITURES:	13,925,020	125,534,218	770,356,933	103,130,398	9,974,089

Statement Of Expenditures						
FOR FISCAL YEAR ENDED JUNE 30, 2014						
		Greenwood 52	Hampton 01	Hampton 02	Horry 01	Jasper 01
100	Instruction					
110	General Instruction					
111	Kindergarten Programs	601,048	905,554	371,450	12,909,453	886,654
112	Primary Programs	1,367,599	2,795,496	651,818	45,707,863	2,656,518
113	Elementary Programs	2,740,662	3,797,382	1,230,293	60,299,267	4,880,139
114	High School Programs	2,127,543	2,246,403	939,769	42,931,336	3,035,797
115	Career and Technology Education (Vocational) Programs	225,568	603,151	274,740	5,916,184	543,017
116	Career and Technology Education (Vocational) Programs - MS	0	134,000	0	0	0
117	Driver Education Program (Optional)	0	0	0	75,423	0
118	Montessori Programs	0	0	0	0	0
120	Exceptional Programs					
121	Educable Mentally Handicapped	64	124,409	433,359	134,817	217,103
122	Trainable Mentally Handicapped	71,945	121,830	48,413	4,209,720	226,963
123	Orthopedically Handicapped	0	332,322	38,897	1,071,373	25,481
124	Visually Handicapped	0	14,216	0	473,495	153
125	Hearing Handicapped	0	52,001	57,181	922,069	55,277
126	Speech Handicapped	89,333	288,016	98,803	3,942,680	199,827
127	Learning Disabilities	406,935	474,307	182,855	26,923,144	1,346,559
128	Emotionally Handicapped	0	18,954	0	2,284,414	121,472
129	Coordinated Early Intervening Services (CEIS)	44,573	0	0	3,465,907	0
130	Preschool Programs					
131	Preschool Handicapped Speech (5-yr.-Olds)	15,727	0	33,264	0	0
132	Preschool Handicapped Itinerant (5-yr.-Olds)	26,298	8,719	0	0	0
133	Preschool Handicapped Self-Contained (5-yr.-Olds)	24,255	69,798	0	0	0
134	Preschool Handicapped Homebased (5-yr.-Olds)	0	0	0	0	0
135	Preschool Handicapped Speech (3- and 4-yr.-Olds)	55,056	0	0	0	0
136	Preschool Handicapped Itinerant (3- and 4-yr.-Olds)	26,298	8,716	0	0	0
137	Preschool Handicapped Self-Contained (3- and 4-yr.-Olds)	72,473	65,945	0	2,897,346	164,083
138	Preschool Handicapped Homebased (3- and 4-yr.-Olds)	0	0	0	0	0
139	Early Childhood Programs	118,817	85,940	0	5,928,027	0
140	Special Programs					
141	Gifted and Talented Academic	145,344	8,214	2,300	8,402,796	151,810
142	Disadvantaged	196,909	0	0	0	0
143	Advanced Placement	55,293	275	0	507,669	0

		Greenwood 52	Hampton 01	Hampton 02	Horry 01	Jasper 01
144	International Baccalaureate					
145	Homebound	29,194	27,768	3,611	814,349	43,547
147	Full Day 4K	0	417,644	163,123	0	848,750
148	Gifted and Talented Artistic	4,642	12,655	0	0	0
149	Other Special Programs	786	0	25,523	8,315,540	31,597
160	Other Exceptional Programs					
161	Autism	0	86,205	0	2,804,032	24,405
162	Limited English Proficiency					
170	Summer School Programs					
171	Primary Summer School	0	0	15,397	0	16,151
172	Elementary Summer School	372	3,379	52,883	158,673	36,935
173	High School Summer School	0	8,465	5,389	33,029	0
174	Gifted and Talented Summer School	0	0	0	215,108	0
175	Instructional Programs Beyond Regular School Day	10,594	20,571	165,271	568,774	109,805
180	Adult/Continuing Education Programs					
181	Adult Basic Education Programs	0	34,253	0	391,585	0
182	Adult Secondary Education Programs	0	19,114	0	459,217	0
183	Adult English Literacy (ESL)	0	0	0	146,067	0
184	Post Secondary Education Programs	0	0	0	0	0
185	Vocational Adult Education Programs	0	0	0	0	0
187	Adult Education Remedial	0	0	0	20,670	0
188	Parenting/Family Literacy	74,172	85,010	89,517	992,148	239,313
189	Early Childhood Parenting Program	0	0	0	0	0
190	Instructional Pupil Activity	5,273	38,236	0	220,487	0
****	Total Instruction:	8,536,773	12,908,948	4,883,856	244,142,662	15,861,356
200	SUPPORT SERVICES					
210	Pupil Services					
211	Attendance and Social Work Services	514	124,494	111,705	3,151,616	674,673
212	Guidance Services	455,058	793,005	217,198	8,069,943	754,837
213	Health Services	192,920	326,844	205,678	3,642,786	210,336
214	Psychological Services	82,214	79,529	86,608	2,798,835	96,767
215	Exceptional Program Services	2,500	289	0	280,040	0
216	Career and Technical Education Placement Services	0	53,427	0	8,799	0
217	Career Specialist Services	0	83,322	65,837	763,579	0

		Greenwood 52	Hampton 01	Hampton 02	Horry 01	Jasper 01
220	Instructional Staff Services					
221	Improvement of Instruction Curriculum Development	301,409	278,247	423,345	5,686,287	858,117
222	Library and Media Services	349,821	414,821	142,991	6,227,799	420,844
223	Supervision of Special Programs	148,430	521,474	560,772	2,519,784	1,144,557
224	Improvement of Instruction Inservice and Staff Training	76,486	1,799,118	163,763	5,525,966	76,483
230	General Administration Services					
231	Board of Education	100,366	102,636	436,381	760,035	521,629
232	Office of Superintendent	307,420	322,576	229,544	932,601	548,813
233	School Administration	1,069,445	1,669,086	523,332	23,236,896	1,557,727
250	Finance and Operations Services					
251	Student Transportation (Federal/District Mandated)	0	98,190	21,385	415,677	26,654
252	Fiscal Services	212,665	314,849	279,729	2,013,260	403,298
253	Facilities Acquisition and Construction	163,439	1,414,533	228,673	30,955,496	493,013
254	Operation and Maintenance of Plant	1,563,226	1,835,306	1,230,858	36,011,281	3,326,121
255	Student Transportation (State Mandated)	255,599	470,492	391,157	15,704,037	1,071,636
256	Food Services	920,511	1,673,050	749,546	21,688,214	2,370,078
257	Internal Services	0	0	68,581	752,451	0
258	Security	46,619	91,301	66,404	2,649,768	133,597
259	Internal Auditing Services	0	0	0	0	0
260	Central Support Services					
261	Head of Component Unit					
262	Planning	0	0	2,378	724,015	749
263	Information Services	0	0	0	991,420	96,693
264	Staff Services	0	0	133,822	5,455,843	592,633
265	Subawards in excess of \$25,000					
266	Technology and Data Processing Services	117,600	12,803	137,813	7,502,662	771,915
270	Support Services - Pupil Activity					
271	Pupil Service Activities	316,227	946,697	348,571	12,542,701	616,340
272	Enterprise Activities	0	0	0	0	0
273	Trust And Agency Activities	642,321	0	0	0	0
****	Total SUPPORT SERVICES:	7,324,790	13,426,089	6,826,071	201,011,791	16,767,510
300	Community Services					
320	Community Recreation Services	0	0	0	0	0
330	Civic Services	0	0	1,838	0	0

		Greenwood 52	Hampton 01	Hampton 02	Horry 01	Jasper 01
340	Public Library Services	0	0	0	814	0
350	Custody and Care of Children	0	0	0	862,807	0
360	Welfare Services	0	0	0	2,252	0
370	Nonpublic School Services	0	0	7,960	23,374	0
390	Other Community Services	0	0	0	0	0
****	Total Community Services:	0	0	9,798	889,247	0
410	Intergovernmental Expenditures					
411	Payments to State Department of Education	3,947	0	5,610	0	0
412	Payments to Other Governmental Units	55,362	8,038	0	75,208	1,293,214
413	Payments to Nonpublic Schools	0	0	0	0	0
414	Medicaid Payments to SCDE	0	84,236	0	960,347	70,744
415	Payments to Nonprofit Entities (for First Steps)	0	0	0	0	0
416	LEA Payments to Public Charter Schools	0	0	0	6,101,642	0
417	Payments to Nonprofit Entities (other than for First Steps)	0	0	0	0	0
***	TOTAL INTERGOVERNMENTAL	59,309	92,274	5,610	7,137,197	1,363,958
500	Debt Services	1,827,222	4,288,946	639,123	36,081,763	4,299,943
***	TOTAL EXPENDITURES:	17,748,094	30,716,257	12,364,458	489,262,660	38,292,767

Statement Of Expenditures						
FOR FISCAL YEAR ENDED JUNE 30, 2014						
		Kershaw 01	Lancaster 01	Laurens 55	Laurens 56	Lee 01
100	Instruction					
110	General Instruction					
111	Kindergarten Programs	4,011,991	3,866,783	1,871,930	892,662	623,269
112	Primary Programs	9,149,229	10,902,633	5,975,548	2,067,202	1,866,843
113	Elementary Programs	16,392,712	17,663,781	7,996,327	4,376,444	2,580,557
114	High School Programs	9,816,757	12,609,964	5,062,293	2,702,505	1,852,130
115	Career and Technology Education (Vocational) Programs	2,211,007	2,866,706	1,105,975	463,122	765,795
116	Career and Technology Education (Vocational) Programs - MS	0	0	0	0	0
117	Driver Education Program (Optional)	0	0	0	67,102	1,044
118	Montessori Programs	0	0	0	0	0
120	Exceptional Programs					
121	Educable Mentally Handicapped	889,939	1,622,774	155,360	367,232	524,794
122	Trainable Mentally Handicapped	634,960	978,341	57,284	206,651	100,249
123	Orthopedically Handicapped	954,381	154,938	548,357	35,483	39,071
124	Visually Handicapped	19,967	90,216	7,357	39,080	0
125	Hearing Handicapped	254,426	215,259	20,411	22,319	84,876
126	Speech Handicapped	936,812	991,842	798,178	597,974	311,829
127	Learning Disabilities	3,141,182	3,682,188	3,095,374	1,295,153	370,281
128	Emotionally Handicapped	464,223	514,330	121,449	22,483	91,376
129	Coordinated Early Intervening Services (CEIS)	0	215,618	70,006	0	0
130	Preschool Programs					
131	Preschool Handicapped Speech (5-yr.-Olds)	169,832	0	0	0	0
132	Preschool Handicapped Itinerant (5-yr.-Olds)	0	0	0	0	0
133	Preschool Handicapped Self-Contained (5-yr.-Olds)	0	175,991	0	0	0
134	Preschool Handicapped Homebased (5-yr.-Olds)	0	0	0	0	0
135	Preschool Handicapped Speech (3- and 4-yr.-Olds)	63,463	0	39,268	0	0
136	Preschool Handicapped Itinerant (3- and 4-yr.-Olds)	0	0	0	0	0
137	Preschool Handicapped Self-Contained (3- and 4-yr.-Olds)	50,911	213,267	133,053	216,638	25,463
138	Preschool Handicapped Homebased (3- and 4-yr.-Olds)	0	0	0	0	0
139	Early Childhood Programs	455,421	470,072	246,115	102,788	0
140	Special Programs					
141	Gifted and Talented Academic	853,818	349,367	53,105	42,274	76,362
142	Disadvantaged	0	0	0	0	0
143	Advanced Placement	0	3,558	0	0	0

		Kershaw 01	Lancaster 01	Laurens 55	Laurens 56	Lee 01
144	International Baccalaureate					
145	Homebound	100,740	109,055	77,803	70,549	52,705
147	Full Day 4K	0	237,362	1,036,242	543,089	409,783
148	Gifted and Talented Artistic	0	37,364	17,391	0	4,220
149	Other Special Programs	49,642	0	172,919	32,983	18,358
160	Other Exceptional Programs					
161	Autism	606,188	234,778	298,385	320,366	22,015
162	Limited English Proficiency					
170	Summer School Programs					
171	Primary Summer School	6,014	12,620	0	0	14,128
172	Elementary Summer School	0	67,117	0	0	247,303
173	High School Summer School	9,700	0	0	0	36,086
174	Gifted and Talented Summer School	0	0	0	0	872
175	Instructional Programs Beyond Regular School Day	69,156	237,214	194,916	69,442	317,285
180	Adult/Continuing Education Programs					
181	Adult Basic Education Programs	7,618	95,725	200,148	0	45,200
182	Adult Secondary Education Programs	183,901	183,180	83,265	0	29,245
183	Adult English Literacy (ESL)	8,562	14,575	26,537	0	13,744
184	Post Secondary Education Programs	11,046	0	0	0	0
185	Vocational Adult Education Programs	0	0	0	0	0
187	Adult Education Remedial	0	0	1,405	0	0
188	Parenting/Family Literacy	66,877	384,966	142,391	71,917	138,422
189	Early Childhood Parenting Program	0	0	0	0	0
190	Instructional Pupil Activity	680,386	1,622,437	623,811	40,994	0
****	Total Instruction:	52,270,861	60,824,021	30,232,603	14,666,452	10,663,305
200	SUPPORT SERVICES					
210	Pupil Services					
211	Attendance and Social Work Services	240,221	144,628	293,211	14,405	152,459
212	Guidance Services	2,537,026	2,600,523	1,332,976	600,553	291,341
213	Health Services	1,115,911	1,226,861	525,018	497,680	347,696
214	Psychological Services	532,285	808,169	367,744	248,732	140,155
215	Exceptional Program Services	0	0	0	25,315	0
216	Career and Technical Education Placement Services	446	0	0	0	0
217	Career Specialist Services	340	348,309	0	90,229	0

		Kershaw 01	Lancaster 01	Laurens 55	Laurens 56	Lee 01
220	Instructional Staff Services					
221	Improvement of Instruction Curriculum Development	1,246,591	703,102	390,308	2,883,086	590,196
222	Library and Media Services	1,682,489	2,143,163	922,518	414,871	150,420
223	Supervision of Special Programs	2,601,632	2,416,019	600,432	656,323	448,740
224	Improvement of Instruction Inservice and Staff Training	274,599	983,314	1,930,802	159,139	248,964
230	General Administration Services					
231	Board of Education	207,274	706,377	91,878	138,929	477,135
232	Office of Superintendent	1,305,261	497,193	1,001,638	471,185	232,351
233	School Administration	6,405,723	7,266,625	2,968,411	1,314,063	1,397,727
250	Finance and Operations Services					
251	Student Transportation (Federal/District Mandated)	27,869	83,473	242,692	134,284	226,344
252	Fiscal Services	616,126	832,559	523,593	275,193	302,612
253	Facilities Acquisition and Construction	134,738	15,506,861	1,277,078	927,946	1,143,888
254	Operation and Maintenance of Plant	8,597,118	8,687,018	3,830,191	2,787,257	2,236,967
255	Student Transportation (State Mandated)	2,398,734	1,880,478	1,716,799	553,697	1,147,052
256	Food Services	5,026,742	5,319,199	3,699,743	2,102,706	1,601,336
257	Internal Services	250,745	329,987	56,867	0	0
258	Security	0	459,751	341,393	84,330	80,358
259	Internal Auditing Services	0	0	0	0	0
260	Central Support Services					
261	Head of Component Unit					
262	Planning	7,057	161,040	0	0	0
263	Information Services	204,323	163,089	7,903	3,358	25,589
264	Staff Services	543,655	451,223	267,172	138,103	250,168
265	Subawards in excess of \$25,000					
266	Technology and Data Processing Services	4,992,656	1,056,022	733,441	825,753	280,343
270	Support Services - Pupil Activity					
271	Pupil Service Activities	2,740,442	2,747,005	1,620,345	653,891	311,596
272	Enterprise Activities	53,069	153,093	0	16,447	79,786
273	Trust And Agency Activities	66,867	220,559	0	303,834	69,457
****	Total SUPPORT SERVICES:	43,809,939	57,895,640	24,742,153	16,321,309	12,232,680
300	Community Services					
320	Community Recreation Services	0	0	0	0	0
330	Civic Services	0	0	0	0	0

		Kershaw 01	Lancaster 01	Laurens 55	Laurens 56	Lee 01
340	Public Library Services	0	0	0	0	0
350	Custody and Care of Children	0	599,953	18,147	0	0
360	Welfare Services	0	0	0	41	4,152
370	Nonpublic School Services	2,200	0	750	0	0
390	Other Community Services	3,785	547,558	455	123,521	9,407
****	Total Community Services:	5,985	1,147,511	19,352	123,562	13,559
410	Intergovernmental Expenditures					
411	Payments to State Department of Education	0	163,484	5,546	8,907	59,030
412	Payments to Other Governmental Units	143,332	13,832	0	92,681	0
413	Payments to Nonpublic Schools	0	0	0	0	0
414	Medicaid Payments to SCDE	0	0	0	0	0
415	Payments to Nonprofit Entities (for First Steps)	0	0	0	0	0
416	LEA Payments to Public Charter Schools	0	698,075	0	0	0
417	Payments to Nonprofit Entities (other than for First Steps)	0	0	0	0	0
***	TOTAL INTERGOVERNMENTAL	143,332	875,391	5,546	101,588	59,030
500	Debt Services	21,153,739	8,611,760	6,476,665	3,907,932	3,180,492
***	TOTAL EXPENDITURES:	117,383,856	129,354,323	61,476,319	35,120,843	26,149,066

Statement Of Expenditures						
FOR FISCAL YEAR ENDED JUNE 30, 2014						
		Lexington 01	Lexington 02	Lexington 03	Lexington 04	Lexington 05
100	Instruction					
110	General Instruction					
111	Kindergarten Programs	7,979,800	3,288,343	776,422	1,164,991	6,424,583
112	Primary Programs	23,883,147	8,896,330	1,736,876	2,672,845	19,675,240
113	Elementary Programs	37,662,718	15,316,584	3,174,726	3,662,759	28,821,425
114	High School Programs	30,583,767	9,111,368	2,107,428	2,603,264	23,443,254
115	Career and Technology Education (Vocational) Programs	6,277,760	1,676,701	433,683	507,554	4,046,828
116	Career and Technology Education (Vocational) Programs - MS	1,141,620	0	0	0	0
117	Driver Education Program (Optional)	0	82,220	0	0	0
118	Montessori Programs	0	0	0	0	0
120	Exceptional Programs					
121	Educable Mentally Handicapped	1,251,687	775,048	329,955	33,408	1,072,143
122	Trainable Mentally Handicapped	1,539,815	689,054	265,464	410,685	1,059,553
123	Orthopedically Handicapped	62,699	555,176	64,746	76,937	39,977
124	Visually Handicapped	240,425	62,616	34,080	40,903	266,346
125	Hearing Handicapped	285,935	91,021	34,821	199,661	359,929
126	Speech Handicapped	2,440,491	1,208,748	275,669	390,490	2,028,220
127	Learning Disabilities	7,368,477	3,470,196	737,580	981,815	6,766,599
128	Emotionally Handicapped	1,164,238	727,270	94,152	296,842	1,058,941
129	Coordinated Early Intervening Services (CEIS)	2,065,871	248	101,006	23,954	1,056,603
130	Preschool Programs					
131	Preschool Handicapped Speech (5-yr.-Olds)	0	0	0	0	0
132	Preschool Handicapped Itinerant (5-yr.-Olds)	118,494	0	0	0	0
133	Preschool Handicapped Self-Contained (5-yr.-Olds)	244,598	408,858	0	2,063	0
134	Preschool Handicapped Homebased (5-yr.-Olds)	0	0	0	0	0
135	Preschool Handicapped Speech (3- and 4-yr.-Olds)	7,876	0	214	843	78,573
136	Preschool Handicapped Itinerant (3- and 4-yr.-Olds)	327,226	0	234,554	0	29,196
137	Preschool Handicapped Self-Contained (3- and 4-yr.-Olds)	593,713	512,514	0	176,715	1,708,609
138	Preschool Handicapped Homebased (3- and 4-yr.-Olds)	0	0	0	0	8,496
139	Early Childhood Programs	1,077,980	800,529	0	687,031	1,663,548
140	Special Programs					
141	Gifted and Talented Academic	1,508,922	679,136	73,579	52,653	1,800,703
142	Disadvantaged	0	0	0	0	0
143	Advanced Placement	59,890	155	0	120	587,046

		Lexington 01	Lexington 02	Lexington 03	Lexington 04	Lexington 05
144	International Baccalaureate					
145	Homebound	387,300	697,307	20,806	23,896	223,770
147	Full Day 4K	0	0	417,026	689,737	0
148	Gifted and Talented Artistic	27,535	24,316	10,701	4,581	197,163
149	Other Special Programs	1,606,038	14,005	101,503	392	1,690,731
160	Other Exceptional Programs					
161	Autism	1,370,012	394,620	100,264	133,823	1,672,681
162	Limited English Proficiency					
170	Summer School Programs					
171	Primary Summer School	28,020	11,336	0	0	0
172	Elementary Summer School	29,389	2,860	0	0	0
173	High School Summer School	0	28,228	6,287	22,986	67,452
174	Gifted and Talented Summer School	0	0	0	0	0
175	Instructional Programs Beyond Regular School Day	226,802	0	146,956	44,428	31,620
180	Adult/Continuing Education Programs					
181	Adult Basic Education Programs	128,472	249,230	122,290	0	342,176
182	Adult Secondary Education Programs	108,880	22,337	44,122	0	190,355
183	Adult English Literacy (ESL)	41,841	30,982	41,877	0	26,934
184	Post Secondary Education Programs	0	0	0	0	0
185	Vocational Adult Education Programs	4,306	0	0	0	0
187	Adult Education Remedial	0	0	0	0	0
188	Parenting/Family Literacy	328,090	205,536	104,198	77,032	178,870
189	Early Childhood Parenting Program	0	0	0	0	0
190	Instructional Pupil Activity	1,373,493	223,196	0	37,587	6,249,501
****	Total Instruction:	133,547,327	50,256,068	11,590,985	15,019,995	112,868,734
200	SUPPORT SERVICES					
210	Pupil Services					
211	Attendance and Social Work Services	1,466,268	100,096	0	43,589	1,223,368
212	Guidance Services	7,287,886	2,031,620	374,140	410,405	4,394,275
213	Health Services	2,301,825	967,925	272,974	319,947	2,398,379
214	Psychological Services	2,155,050	1,087,584	209,650	284,860	1,992,919
215	Exceptional Program Services	969,844	103,805	61,358	11,687	0
216	Career and Technical Education Placement Services	0	0	890	0	0
217	Career Specialist Services	393,632	189,269	0	81,496	281,775

		Lexington 01	Lexington 02	Lexington 03	Lexington 04	Lexington 05
220	Instructional Staff Services					
221	Improvement of Instruction Curriculum Development	9,875,110	1,448,057	312,655	2,909,266	4,944,759
222	Library and Media Services	3,345,586	1,289,242	416,099	381,970	2,859,542
223	Supervision of Special Programs	1,014,166	647,371	493,306	335,079	2,049,824
224	Improvement of Instruction Inservice and Staff Training	1,923,877	492,754	93,708	3,753	709,976
230	General Administration Services					
231	Board of Education	2,125,627	202,441	78,349	285,817	578,105
232	Office of Superintendent	415,921	358,389	272,915	245,749	392,629
233	School Administration	12,552,999	5,687,752	1,205,661	2,009,809	11,883,601
250	Finance and Operations Services					
251	Student Transportation (Federal/District Mandated)	157,688	236,778	25,380	14,773	173,387
252	Fiscal Services	2,714,055	708,970	264,233	254,252	1,145,809
253	Facilities Acquisition and Construction	39,980,257	10,411,424	325,724	386,243	64,983,256
254	Operation and Maintenance of Plant	22,436,262	7,737,160	2,516,330	3,247,468	17,630,779
255	Student Transportation (State Mandated)	8,345,392	2,957,574	694,771	1,147,424	4,482,514
256	Food Services	14,200,048	4,538,755	1,347,907	2,226,987	8,913,025
257	Internal Services	0	228,521	0	0	994,952
258	Security	858,692	356,199	98,013	205,996	1,629,218
259	Internal Auditing Services	0	0	0	0	0
260	Central Support Services					
261	Head of Component Unit					
262	Planning	385,920	18,764	145,022	0	0
263	Information Services	687,657	70,044	105,532	2,208	1,045,475
264	Staff Services	1,533,841	522,007	225,780	217,511	920,192
265	Subawards in excess of \$25,000					
266	Technology and Data Processing Services	4,648,258	2,236,929	377,012	549,351	2,343,776
270	Support Services - Pupil Activity					
271	Pupil Service Activities	7,211,301	2,319,496	1,406,347	822,648	2,688,027
272	Enterprise Activities	0	102,501	0	0	0
273	Trust And Agency Activities	0	169,728	0	0	0
****	Total SUPPORT SERVICES:	148,987,162	47,221,155	11,323,756	16,398,288	140,659,562
300	Community Services					
320	Community Recreation Services	6,934	0	0	0	0
330	Civic Services	0	0	12,192	0	0

		Lexington 01	Lexington 02	Lexington 03	Lexington 04	Lexington 05
340	Public Library Services	0	0	0	0	0
350	Custody and Care of Children	0	0	0	165,153	1,107,905
360	Welfare Services	0	0	0	0	39,004
370	Nonpublic School Services	0	0	0	0	0
390	Other Community Services	0	0	14,965	105,748	20,025
****	Total Community Services:	6,934	0	27,157	270,901	1,166,934
410	Intergovernmental Expenditures					
411	Payments to State Department of Education	0	19,324	0	0	0
412	Payments to Other Governmental Units	3,347	14,172	0	0	77,765
413	Payments to Nonpublic Schools	0	0	0	0	0
414	Medicaid Payments to SCDE	0	0	6,606	82,354	190,929
415	Payments to Nonprofit Entities (for First Steps)	0	0	0	0	0
416	LEA Payments to Public Charter Schools	0	0	0	0	0
417	Payments to Nonprofit Entities (other than for First Steps)	0	0	0	0	0
***	TOTAL INTERGOVERNMENTAL	3,347	33,496	6,606	82,354	268,694
500	Debt Services	35,572,731	9,356,208	1,758,726	2,420,048	57,984,119
***	TOTAL EXPENDITURES:	318,117,501	106,866,927	24,707,230	34,191,586	312,948,043

Statement Of Expenditures						
FOR FISCAL YEAR ENDED JUNE 30, 2014						
		McCormick 01	Marion 10	Marlboro 01	Newberry 01	Oconee 01
100	Instruction					
110	General Instruction					
111	Kindergarten Programs	363,813	1,412,971	1,385,467	2,067,340	4,439,288
112	Primary Programs	676,111	4,194,234	3,834,446	7,052,005	12,711,420
113	Elementary Programs	1,614,291	6,971,509	7,066,972	9,171,637	17,082,088
114	High School Programs	638,228	6,281,732	3,581,882	6,460,221	10,823,204
115	Career and Technology Education (Vocational) Programs	664,864	1,506,139	850,558	1,429,940	2,844,178
116	Career and Technology Education (Vocational) Programs - MS	0	0	0	0	70,416
117	Driver Education Program (Optional)	0	69,170	0	0	745
118	Montessori Programs	0	0	0	0	0
120	Exceptional Programs					
121	Educable Mentally Handicapped	198,656	745,275	893,512	1,235,179	1,387,564
122	Trainable Mentally Handicapped	96,924	489,485	248,214	363,774	290,725
123	Orthopedically Handicapped	2,002	28,488	30,469	6,920	170,757
124	Visually Handicapped	0	105,543	57,462	31,527	178,025
125	Hearing Handicapped	20,764	74,276	0	17,810	261,077
126	Speech Handicapped	53,370	508,260	379,745	657,785	1,301,834
127	Learning Disabilities	86,993	1,637,185	1,159,269	1,812,989	4,801,801
128	Emotionally Handicapped	0	18,579	117,928	146,999	850,523
129	Coordinated Early Intervening Services (CEIS)	0	1,377	0	0	395,678
130	Preschool Programs					
131	Preschool Handicapped Speech (5-yr.-Olds)	0	0	0	0	0
132	Preschool Handicapped Itinerant (5-yr.-Olds)	0	0	0	0	0
133	Preschool Handicapped Self-Contained (5-yr.-Olds)	0	0	0	71	32,686
134	Preschool Handicapped Homebased (5-yr.-Olds)	0	0	0	0	0
135	Preschool Handicapped Speech (3- and 4-yr.-Olds)	0	0	0	6,182	0
136	Preschool Handicapped Itinerant (3- and 4-yr.-Olds)	0	0	0	3,540	0
137	Preschool Handicapped Self-Contained (3- and 4-yr.-Olds)	0	224,755	378,293	97,140	706,725
138	Preschool Handicapped Homebased (3- and 4-yr.-Olds)	0	0	346,122	34	189,337
139	Early Childhood Programs	0	1,669	201,163	717,761	952,696
140	Special Programs					
141	Gifted and Talented Academic	7,667	169,453	237,270	178,903	1,196,102
142	Disadvantaged	0	0	0	0	0
143	Advanced Placement	0	26,232	0	0	6,146

		McCormick 01	Marion 10	Marlboro 01	Newberry 01	Oconee 01
144	International Baccalaureate					
145	Homebound	18,429	57,603	41,241	79,097	187,962
147	Full Day 4K	108,317	1,064,691	219,343	0	0
148	Gifted and Talented Artistic	7,123	11,138	10,154	15,588	30,540
149	Other Special Programs	0	16,930	67,362	23,972	27,457
160	Other Exceptional Programs					
161	Autism	865	463,947	73,681	132,388	851,903
162	Limited English Proficiency					
170	Summer School Programs					
171	Primary Summer School	3,519	25,314	0	0	0
172	Elementary Summer School	9,552	7,409	52,836	12,532	31,725
173	High School Summer School	1,494	29,878	11,599	0	21,557
174	Gifted and Talented Summer School	0	0	0	0	0
175	Instructional Programs Beyond Regular School Day	93,949	151,760	327,161	18,835	51,101
180	Adult/Continuing Education Programs					
181	Adult Basic Education Programs	103,796	108,401	248,608	63,541	59,225
182	Adult Secondary Education Programs	12,013	44,769	77,123	24,848	328,286
183	Adult English Literacy (ESL)	0	0	0	19,367	16,179
184	Post Secondary Education Programs	0	0	0	0	0
185	Vocational Adult Education Programs	0	0	0	77,434	0
187	Adult Education Remedial	0	0	0	0	0
188	Parenting/Family Literacy	47,086	77,529	339,799	148,015	210,994
189	Early Childhood Parenting Program	0	0	1,663	0	0
190	Instructional Pupil Activity	0	57,339	5,106	702,321	335,410
****	Total Instruction:	4,829,826	26,583,040	22,244,448	32,775,695	62,845,354
200	SUPPORT SERVICES					
210	Pupil Services					
211	Attendance and Social Work Services	35,839	309,873	239,289	360,443	191,289
212	Guidance Services	279,999	1,055,182	911,964	1,429,089	3,359,765
213	Health Services	86,043	581,809	609,020	818,059	1,257,604
214	Psychological Services	19,750	235,696	212,159	382,866	926,833
215	Exceptional Program Services	0	116,933	0	0	0
216	Career and Technical Education Placement Services	54,912	93,375	31,194	0	91,156
217	Career Specialist Services	31,155	122,245	123,025	0	0

		McCormick 01	Marion 10	Marlboro 01	Newberry 01	Oconee 01
220	Instructional Staff Services					
221	Improvement of Instruction Curriculum Development	306,820	1,165,916	454,443	1,563,724	992,932
222	Library and Media Services	170,505	786,746	704,586	991,215	2,253,628
223	Supervision of Special Programs	367,037	576,597	979,613	726,741	1,564,052
224	Improvement of Instruction Inservice and Staff Training	36,750	588,022	166,765	412,518	1,140,869
230	General Administration Services					
231	Board of Education	160,310	382,448	407,826	501,001	271,540
232	Office of Superintendent	187,774	394,426	414,235	318,609	320,149
233	School Administration	742,094	2,964,668	2,229,802	4,168,318	7,694,351
250	Finance and Operations Services					
251	Student Transportation (Federal/District Mandated)	41,847	197,713	80,410	18,099	14,039
252	Fiscal Services	205,672	579,642	470,402	586,998	1,292,772
253	Facilities Acquisition and Construction	90,349	314,784	1,425,669	5,340,293	28,090,404
254	Operation and Maintenance of Plant	1,071,420	4,621,215	3,916,794	5,382,041	11,623,266
255	Student Transportation (State Mandated)	307,043	1,201,355	855,120	1,792,975	2,298,636
256	Food Services	643,907	3,040,031	2,263,534	4,353,911	5,221,073
257	Internal Services	0	11,280	1,198	322,287	202,690
258	Security	49,118	289,084	137,366	323,222	553,629
259	Internal Auditing Services	0	0	0	0	0
260	Central Support Services					
261	Head of Component Unit					
262	Planning	0	0	9,985	0	101,212
263	Information Services	64,319	40,796	44,504	0	61,150
264	Staff Services	93,574	302,990	527,131	390,407	366,337
265	Subawards in excess of \$25,000					
266	Technology and Data Processing Services	126,112	679,238	491,101	1,340,635	1,000,301
270	Support Services - Pupil Activity					
271	Pupil Service Activities	477,024	414,851	1,378,159	2,407,318	3,253,277
272	Enterprise Activities	1,232	818,325	194,051	0	661,616
273	Trust And Agency Activities	224	4,500	110,345	0	48,518
****	Total SUPPORT SERVICES:	5,650,829	21,889,740	19,389,690	33,930,769	74,853,088
300	Community Services					
320	Community Recreation Services	0	0	0	0	0
330	Civic Services	0	0	0	0	13,424

		McCormick 01	Marion 10	Marlboro 01	Newberry 01	Oconee 01
340	Public Library Services	0	0	0	0	0
350	Custody and Care of Children	128,184	0	0	0	204
360	Welfare Services	0	657	0	0	18
370	Nonpublic School Services	0	0	0	0	0
390	Other Community Services	414	2,574	3,217	6,179	0
****	Total Community Services:	128,598	3,231	3,217	6,179	13,646
410	Intergovernmental Expenditures					
411	Payments to State Department of Education	315	255,620	103,132	42,624	0
412	Payments to Other Governmental Units	5,349	50,221	0	57,424	24,063
413	Payments to Nonpublic Schools	0	0	0	0	0
414	Medicaid Payments to SCDE	0	0	0	163,245	626,902
415	Payments to Nonprofit Entities (for First Steps)	0	0	0	0	0
416	LEA Payments to Public Charter Schools	0	0	0	0	0
417	Payments to Nonprofit Entities (other than for First Steps)	0	0	0	0	0
***	TOTAL INTERGOVERNMENTAL	5,664	305,841	103,132	263,293	650,965
500	Debt Services	2,583,537	695,797	5,593,498	5,857,165	18,636,171
***	TOTAL EXPENDITURES:	13,198,454	49,477,649	47,333,985	72,833,101	156,999,224

Statement Of Expenditures						
FOR FISCAL YEAR ENDED JUNE 30, 2014						
		Orangeburg 03	Orangeburg 04	Orangeburg 05	Pickens 01	Richland 01
100	Instruction					
110	General Instruction					
111	Kindergarten Programs	950,376	1,045,155	2,347,842	5,136,309	10,845,488
112	Primary Programs	3,255,640	3,766,728	6,792,144	16,126,546	32,557,867
113	Elementary Programs	5,185,982	6,111,068	9,176,784	21,969,925	43,291,545
114	High School Programs	3,276,236	4,830,190	9,331,929	15,134,756	31,694,842
115	Career and Technology Education (Vocational) Programs	913,765	1,377,793	1,668,813	3,217,797	6,644,147
116	Career and Technology Education (Vocational) Programs - MS	0	0	0	60,823	0
117	Driver Education Program (Optional)	0	0	0	0	406,620
118	Montessori Programs	0	0	0	0	0
120	Exceptional Programs					
121	Educable Mentally Handicapped	488,116	926,789	2,357,231	1,122,531	3,630,921
122	Trainable Mentally Handicapped	245,581	175,968	318,486	532,718	3,128,263
123	Orthopedically Handicapped	38,159	0	0	389,148	437,204
124	Visually Handicapped	47,105	52,191	179,958	171,612	286,537
125	Hearing Handicapped	36,722	71,071	196,545	188,519	991,573
126	Speech Handicapped	319,468	424,364	774,791	1,114,586	3,136,489
127	Learning Disabilities	1,152,331	421,622	2,099,320	5,581,790	8,390,378
128	Emotionally Handicapped	125,483	426	384,835	723,325	3,791,935
129	Coordinated Early Intervening Services (CEIS)	0	0	0	113,461	0
130	Preschool Programs					
131	Preschool Handicapped Speech (5-yr.-Olds)	0	0	0	0	0
132	Preschool Handicapped Itinerant (5-yr.-Olds)	0	0	0	0	9,810
133	Preschool Handicapped Self-Contained (5-yr.-Olds)	0	0	0	0	0
134	Preschool Handicapped Homebased (5-yr.-Olds)	0	0	0	0	0
135	Preschool Handicapped Speech (3- and 4-yr.-Olds)	137,850	0	21,970	0	113,918
136	Preschool Handicapped Itinerant (3- and 4-yr.-Olds)	0	0	27,123	126,925	0
137	Preschool Handicapped Self-Contained (3- and 4-yr.-Olds)	0	197,464	309,478	139,547	1,842,436
138	Preschool Handicapped Homebased (3- and 4-yr.-Olds)	0	0	0	0	0
139	Early Childhood Programs	0	129,304	694,461	1,326,337	4,776,137
140	Special Programs					
141	Gifted and Talented Academic	17,588	102,218	901,137	1,378,722	9,405,035
142	Disadvantaged	0	0	0	0	1,560,275
143	Advanced Placement	0	0	35,645	21,251	1,018,805

		Orangeburg 03	Orangeburg 04	Orangeburg 05	Pickens 01	Richland 01
144	International Baccalaureate					
145	Homebound	47,122	71,548	94,092	354,300	666,918
147	Full Day 4K	793,391	590,520	1,415,273	0	1,200,810
148	Gifted and Talented Artistic	16,278	16,235	0	334,318	54,964
149	Other Special Programs	38,256	0	692,580	5,116	155,916
160	Other Exceptional Programs					
161	Autism	30,367	22,500	339,250	341,977	1,343,544
162	Limited English Proficiency					
170	Summer School Programs					
171	Primary Summer School	0	0	0	55,011	472,653
172	Elementary Summer School	156,375	11,363	97,153	24,426	0
173	High School Summer School	38,813	12,078	26,519	8,083	101,878
174	Gifted and Talented Summer School	0	0	0	0	0
175	Instructional Programs Beyond Regular School Day	48,370	0	596,138	165,294	3,523,393
180	Adult/Continuing Education Programs					
181	Adult Basic Education Programs	49,506	46,190	157,181	122,570	3,399
182	Adult Secondary Education Programs	0	0	0	171,138	538,771
183	Adult English Literacy (ESL)	0	0	21,150	115,397	88,257
184	Post Secondary Education Programs	0	0	0	8,977	0
185	Vocational Adult Education Programs	0	0	0	0	0
187	Adult Education Remedial	0	0	0	1,736	49,047
188	Parenting/Family Literacy	217,790	76,248	94,986	313,836	1,043,317
189	Early Childhood Parenting Program	0	0	0	0	0
190	Instructional Pupil Activity	244,935	0	94,960	43,536	522,467
****	Total Instruction:	17,871,605	20,479,033	41,247,774	76,642,343	177,725,559
200	SUPPORT SERVICES					
210	Pupil Services					
211	Attendance and Social Work Services	579,832	169,011	328,195	339,550	4,211,915
212	Guidance Services	985,433	1,384,278	2,384,320	3,035,305	4,937,915
213	Health Services	486,762	594,009	849,445	2,190,286	3,207,402
214	Psychological Services	110,316	141,378	608,986	459,623	2,104,004
215	Exceptional Program Services	55,832	0	321,948	0	223,931
216	Career and Technical Education Placement Services	0	0	0	0	87,494
217	Career Specialist Services	0	0	266,701	0	0

		Orangeburg 03	Orangeburg 04	Orangeburg 05	Pickens 01	Richland 01
220	Instructional Staff Services					
221	Improvement of Instruction Curriculum Development	1,312,271	121,042	3,003,302	1,426,437	6,956,659
222	Library and Media Services	640,205	600,305	1,118,131	1,993,358	3,417,411
223	Supervision of Special Programs	554,582	359,163	1,818,236	994,649	2,868,639
224	Improvement of Instruction Inservice and Staff Training	559,953	329,788	704,757	1,104,914	7,716,533
230	General Administration Services					
231	Board of Education	159,668	306,802	344,036	431,811	988,788
232	Office of Superintendent	457,167	328,757	1,125,043	253,341	3,065,475
233	School Administration	1,723,095	2,525,209	5,958,034	8,272,461	17,628,259
250	Finance and Operations Services					
251	Student Transportation (Federal/District Mandated)	42,465	340,146	300,072	136,813	151,772
252	Fiscal Services	326,871	0	947,490	594,219	2,839,297
253	Facilities Acquisition and Construction	982,065	563,995	18,224	15,690,396	18,794,607
254	Operation and Maintenance of Plant	3,594,918	4,149,289	6,669,065	12,206,609	30,132,097
255	Student Transportation (State Mandated)	1,540,926	796,640	2,540,457	3,043,156	10,966,809
256	Food Services	2,138,050	2,759,660	5,508,179	7,992,661	14,942,124
257	Internal Services	0	9,793	292,412	132,229	1,138,925
258	Security	223,262	168,657	362,304	408,868	5,003,744
259	Internal Auditing Services	0	0	0	56,685	105,124
260	Central Support Services					
261	Head of Component Unit					
262	Planning	0	5,206	54,763	16,900	1,251,789
263	Information Services	9,231	0	178,275	141,710	1,259,183
264	Staff Services	311,292	298,408	421,547	2,303,455	2,459,959
265	Subawards in excess of \$25,000					
266	Technology and Data Processing Services	521,254	747,929	3,770,379	1,494,722	5,198,092
270	Support Services - Pupil Activity					
271	Pupil Service Activities	765,868	1,054,663	1,390,547	3,255,456	7,144,055
272	Enterprise Activities	97,263	194,486	63,073	229,579	0
273	Trust And Agency Activities	34,291	282,778	426,945	2,269,223	0
****	Total SUPPORT SERVICES:	18,212,872	18,231,392	41,774,866	70,474,416	158,802,002
300	Community Services					
320	Community Recreation Services	0	0	0	0	0
330	Civic Services	251	0	703	0	293,928

		Orangeburg 03	Orangeburg 04	Orangeburg 05	Pickens 01	Richland 01
340	Public Library Services	0	0	0	0	0
350	Custody and Care of Children	0	0	0	0	0
360	Welfare Services	0	0	2,660	0	0
370	Nonpublic School Services	0	0	0	0	0
390	Other Community Services	11	0	117,065	31,874	173,360
****	Total Community Services:	262	0	120,428	31,874	467,288
410	Intergovernmental Expenditures					
411	Payments to State Department of Education	0	0	0	34,605	0
412	Payments to Other Governmental Units	47,581	0	1,221,971	144,161	45,141
413	Payments to Nonpublic Schools	0	0	0	0	0
414	Medicaid Payments to SCDE	0	0	0	560,250	230,020
415	Payments to Nonprofit Entities (for First Steps)	0	0	0	0	0
416	LEA Payments to Public Charter Schools	0	0	52,904	0	2,830,345
417	Payments to Nonprofit Entities (other than for First Steps)	0	0	0	0	0
***	TOTAL INTERGOVERNMENTAL	47,581	0,000	1,274,875	739,016	3,105,506
500	Debt Services	5,720,593	4,558,423	4,927,130	28,713,789	35,490,448
***	TOTAL EXPENDITURES:	41,852,913	43,268,848	89,345,073	176,601,438	375,590,803

Statement Of Expenditures						
FOR FISCAL YEAR ENDED JUNE 30, 2014						
		Richland 02	Saluda 01	Spartanburg 01	Spartanburg 02	Spartanburg 03
100	Instruction					
110	General Instruction					
111	Kindergarten Programs	8,708,967	823,246	1,704,605	3,179,200	1,098,711
112	Primary Programs	34,707,391	2,070,182	5,618,745	10,108,128	3,111,854
113	Elementary Programs	45,561,251	3,214,715	9,099,861	14,515,538	4,787,110
114	High School Programs	34,942,856	2,112,882	6,924,287	10,791,217	3,837,158
115	Career and Technology Education (Vocational) Programs	3,431,310	253,598	877,044	750,902	329,158
116	Career and Technology Education (Vocational) Programs - MS	356,305	0	0	0	0
117	Driver Education Program (Optional)	0	2,904	0	0	0
118	Montessori Programs	1,014,626	0	0	0	0
120	Exceptional Programs					
121	Educable Mentally Handicapped	2,636,751	262,544	818,803	587,931	309,361
122	Trainable Mentally Handicapped	1,879,330	61,371	461,018	139,655	91,509
123	Orthopedically Handicapped	60,514	59,970	0	31,146	0
124	Visually Handicapped	138,391	6,708	0	29,341	0
125	Hearing Handicapped	525,059	19,762	0	2,199	0
126	Speech Handicapped	2,671,440	233,472	399,360	1,042,731	307,776
127	Learning Disabilities	7,830,821	457,959	1,251,975	3,183,143	1,344,817
128	Emotionally Handicapped	1,409,300	35,969	113	300,793	159,300
129	Coordinated Early Intervening Services (CEIS)	520,810	0	0	0	0
130	Preschool Programs					
131	Preschool Handicapped Speech (5-yr.-Olds)	26,805	0	0	0	0
132	Preschool Handicapped Itinerant (5-yr.-Olds)	0	0	0	0	0
133	Preschool Handicapped Self-Contained (5-yr.-Olds)	463,220	139,574	0	0	105,425
134	Preschool Handicapped Homebased (5-yr.-Olds)	0	0	0	0	0
135	Preschool Handicapped Speech (3- and 4-yr.-Olds)	0	0	0	0	0
136	Preschool Handicapped Itinerant (3- and 4-yr.-Olds)	1,321	0	0	0	0
137	Preschool Handicapped Self-Contained (3- and 4-yr.-Olds)	985,346	35,179	95,872	137,224	0
138	Preschool Handicapped Homebased (3- and 4-yr.-Olds)	594,679	0	0	0	0
139	Early Childhood Programs	1,419,761	0	753,102	715,034	321,223
140	Special Programs					
141	Gifted and Talented Academic	1,242,025	28,383	235,991	319,651	93,261
142	Disadvantaged	0	0	0	0	0
143	Advanced Placement	14,165	0	0	1,068	0

		Richland 02	Saluda 01	Spartanburg 01	Spartanburg 02	Spartanburg 03
144	International Baccalaureate					
145	Homebound	482,349	37,552	18,005	82,102	37,200
147	Full Day 4K	0	286,934	0	0	0
148	Gifted and Talented Artistic	242,992	0	0	79,277	5,105
149	Other Special Programs	0	13,668	0	90,231	64,421
160	Other Exceptional Programs					
161	Autism	2,374,499	94,309	0	91,197	0
162	Limited English Proficiency					
170	Summer School Programs					
171	Primary Summer School	57,712	0	0	26,002	0
172	Elementary Summer School	103,353	60,612	0	132,824	27,858
173	High School Summer School	37,088	8,326	1,118	2	37,980
174	Gifted and Talented Summer School	0	0	0	0	0
175	Instructional Programs Beyond Regular School Day	1,534,464	0	0	70,864	21,791
180	Adult/Continuing Education Programs					
181	Adult Basic Education Programs	6,739	38,651	0	0	0
182	Adult Secondary Education Programs	360,010	16,647	0	0	0
183	Adult English Literacy (ESL)	37,068	24,360	0	0	0
184	Post Secondary Education Programs	0	0	0	0	0
185	Vocational Adult Education Programs	0	0	0	0	0
187	Adult Education Remedial	0	0	0	0	0
188	Parenting/Family Literacy	587,136	142,583	15,971	119,166	7,327
189	Early Childhood Parenting Program	0	0	0	0	0
190	Instructional Pupil Activity	3,170,155	99,185	0	938,656	75,230
****	Total Instruction:	160,136,009	10,641,245	28,275,870	47,465,222	16,173,575
200	SUPPORT SERVICES					
210	Pupil Services					
211	Attendance and Social Work Services	2,388,964	0	0	107,986	1,314
212	Guidance Services	6,745,822	608,520	1,067,140	1,740,328	846,420
213	Health Services	2,280,615	292,782	553,167	913,996	474,647
214	Psychological Services	2,590,917	77,905	162,353	444,940	264,272
215	Exceptional Program Services	840,833	2,289	0	0	0
216	Career and Technical Education Placement Services	0	0	0	0	0
217	Career Specialist Services	874,848	0	212,125	313,939	81,496

		Richland 02	Saluda 01	Spartanburg 01	Spartanburg 02	Spartanburg 03
220	Instructional Staff Services					
221	Improvement of Instruction Curriculum Development	2,058,994	299,716	642,468	525,488	928,041
222	Library and Media Services	3,509,150	268,442	1,076,789	1,496,211	746,485
223	Supervision of Special Programs	5,046,667	407,937	86,145	860,800	364,682
224	Improvement of Instruction Inservice and Staff Training	2,484,820	15,934	188,840	2,592,867	161,358
230	General Administration Services					
231	Board of Education	234,229	257,392	79,706	275,037	101,553
232	Office of Superintendent	1,370,215	390,589	370,494	340,599	347,655
233	School Administration	21,906,102	1,536,627	2,821,036	5,298,603	2,031,808
250	Finance and Operations Services					
251	Student Transportation (Federal/District Mandated)	1,209,176	26,112	0	2,409	5,274
252	Fiscal Services	1,528,357	375,633	517,950	536,176	556,254
253	Facilities Acquisition and Construction	21,798,021	0	2,071,642	12,274,418	4,873,853
254	Operation and Maintenance of Plant	23,234,305	1,945,552	5,256,899	7,077,295	3,132,100
255	Student Transportation (State Mandated)	6,406,765	586,200	771,755	1,893,261	1,111,712
256	Food Services	11,028,276	1,348,451	2,018,824	3,875,847	1,364,731
257	Internal Services	0	0	13,923	0	50,678
258	Security	3,065,666	20,801	306,447	554,998	238,062
259	Internal Auditing Services	0	0	0	0	0
260	Central Support Services					
261	Head of Component Unit					
262	Planning	1,478,820	0	0	619	0
263	Information Services	951,412	33,975	49,860	103,281	35,632
264	Staff Services	1,798,765	85,879	186,786	245,711	74,281
265	Subawards in excess of \$25,000					
266	Technology and Data Processing Services	12,760,089	375,556	573,270	2,692,998	385,054
270	Support Services - Pupil Activity					
271	Pupil Service Activities	5,627,932	1,057,146	1,248,272	3,560,534	1,337,013
272	Enterprise Activities	0	0	0	19,130	0
273	Trust And Agency Activities	0	0	0	32,045	0
****	Total SUPPORT SERVICES:	143,219,760	10,013,438	20,275,891	47,779,516	19,514,375
300	Community Services					
320	Community Recreation Services	1,112,303	0	0	0	0
330	Civic Services	0	0	0	2,275	0

		Richland 02	Saluda 01	Spartanburg 01	Spartanburg 02	Spartanburg 03
340	Public Library Services	0	0	0	0	0
350	Custody and Care of Children	4,820	0	0	0	117,141
360	Welfare Services	29,942	0	0	0	0
370	Nonpublic School Services	5,608	0	0	0	0
390	Other Community Services	37,286	0	291,182	7,818	0
****	Total Community Services:	1,189,959	0	291,182	10,093	117,141
410	Intergovernmental Expenditures					
411	Payments to State Department of Education	0	15,571	0	141,875	0
412	Payments to Other Governmental Units	551,808	0	458	2,122,884	339,361
413	Payments to Nonpublic Schools	0	0	0	8,927	0
414	Medicaid Payments to SCDE	119,458	0	65,043	0	0
415	Payments to Nonprofit Entities (for First Steps)	0	0	0	0	0
416	LEA Payments to Public Charter Schools	702,614	0	0	0	0
417	Payments to Nonprofit Entities (other than for First Steps)	0	0	0	0	2,548
***	TOTAL INTERGOVERNMENTAL	1,373,880	15,571	65,501	2,273,686	341,909
500	Debt Services	52,080,177	1,436,661	6,710,867	75,748	2,063,885
***	TOTAL EXPENDITURES:	357,999,785	22,106,915	55,619,311	97,604,265	38,210,885

Statement Of Expenditures						
FOR FISCAL YEAR ENDED JUNE 30, 2014						
		Spartanburg 04	Spartanburg 05	Spartanburg 06	Spartanburg 07	Sumter 01
100	Instruction					
110	General Instruction					
111	Kindergarten Programs	694,131	2,919,471	4,429,708	3,012,743	4,860,714
112	Primary Programs	2,238,564	10,822,426	11,300,337	8,652,066	15,016,324
113	Elementary Programs	4,090,630	13,977,426	16,748,430	14,972,010	21,538,217
114	High School Programs	2,962,126	9,342,604	11,515,583	11,145,264	12,733,847
115	Career and Technology Education (Vocational) Programs	665,951	1,438,858	2,237,156	857,828	2,760,350
116	Career and Technology Education (Vocational) Programs - MS	0	0	0	0	975,794
117	Driver Education Program (Optional)	0	0	0	0	0
118	Montessori Programs	0	0	0	0	0
120	Exceptional Programs					
121	Educable Mentally Handicapped	524,853	477,600	1,174,855	798,873	2,312,739
122	Trainable Mentally Handicapped	0	208,138	850,645	3,831,200	1,256,480
123	Orthopedically Handicapped	0	46,650	54,852	110,204	53,772
124	Visually Handicapped	2,752	0	134,511	38,862	103,395
125	Hearing Handicapped	16,843	67,206	148,561	683,295	503,105
126	Speech Handicapped	227,446	762,011	1,238,139	921,809	2,253,416
127	Learning Disabilities	386,273	2,423,909	2,396,980	2,109,316	4,001,651
128	Emotionally Handicapped	25,439	671,825	871,571	1,992,136	966,824
129	Coordinated Early Intervening Services (CEIS)	0	0	551,997	179,940	691
130	Preschool Programs					
131	Preschool Handicapped Speech (5-yr.-Olds)	0	0	0	20,571	0
132	Preschool Handicapped Itinerant (5-yr.-Olds)	12,370	0	0	0	0
133	Preschool Handicapped Self-Contained (5-yr.-Olds)	0	0	0	0	385,773
134	Preschool Handicapped Homebased (5-yr.-Olds)	0	0	0	0	0
135	Preschool Handicapped Speech (3- and 4-yr.-Olds)	61,466	0	0	0	0
136	Preschool Handicapped Itinerant (3- and 4-yr.-Olds)	0	0	0	0	692
137	Preschool Handicapped Self-Contained (3- and 4-yr.-Olds)	152,446	691,833	532,014	712,868	638,675
138	Preschool Handicapped Homebased (3- and 4-yr.-Olds)	0	0	0	0	0
139	Early Childhood Programs	819,897	697,996	852,032	470,233	712,492
140	Special Programs					
141	Gifted and Talented Academic	77,922	262,758	1,162,991	503,346	788,640
142	Disadvantaged	0	0	0	62,653	0
143	Advanced Placement	14,221	0	1,036	13,442	179

		Spartanburg 04	Spartanburg 05	Spartanburg 06	Spartanburg 07	Sumter 01
144	International Baccalaureate					
145	Homebound	20,690	81,011	159,562	102,516	374,874
147	Full Day 4K	0	0	350,007	1,233,158	1,111,651
148	Gifted and Talented Artistic	12,533	8,505	60,586	53,074	36,039
149	Other Special Programs	0	0	832,370	34,398	481,260
160	Other Exceptional Programs					
161	Autism	48,489	215,070	453,885	179,402	1,071,819
162	Limited English Proficiency					
170	Summer School Programs					
171	Primary Summer School	9,885	5,469	26,154	0	0
172	Elementary Summer School	19,657	3,083	180,809	76,830	0
173	High School Summer School	953	17,749	19,843	7,325	6,759
174	Gifted and Talented Summer School	0	0	0	0	23,836
175	Instructional Programs Beyond Regular School Day	60,159	0	522,380	902,714	594,388
180	Adult/Continuing Education Programs					
181	Adult Basic Education Programs	35,187	0	69,844	295,651	198,587
182	Adult Secondary Education Programs	0	0	0	504,771	394,444
183	Adult English Literacy (ESL)	0	0	0	88,734	54,081
184	Post Secondary Education Programs	0	0	0	0	0
185	Vocational Adult Education Programs	0	0	0	0	0
187	Adult Education Remedial	0	0	0	0	229,651
188	Parenting/Family Literacy	19,959	149,394	52,040	174,512	543,041
189	Early Childhood Parenting Program	0	0	0	0	0
190	Instructional Pupil Activity	45,197	343,194	1,058,334	489,008	110,727
****	Total Instruction:	13,246,039	45,634,186	59,987,212	55,230,752	77,094,927
200	SUPPORT SERVICES					
210	Pupil Services					
211	Attendance and Social Work Services	0	81,568	317,265	855,928	2,041,225
212	Guidance Services	492,624	1,633,979	2,592,651	2,953,809	4,367,501
213	Health Services	256,170	820,360	1,194,439	1,763,784	1,849,178
214	Psychological Services	103,360	514,662	711,091	387,177	1,186,906
215	Exceptional Program Services	7,819	1,907	211,861	40,296	81,858
216	Career and Technical Education Placement Services	0	0	0	0	0
217	Career Specialist Services	85,301	244,488	68,398	0	490,155

		Spartanburg 04	Spartanburg 05	Spartanburg 06	Spartanburg 07	Sumter 01
220	Instructional Staff Services					
221	Improvement of Instruction Curriculum Development	199,037	586,307	584,999	1,581,697	3,642,383
222	Library and Media Services	367,546	1,411,159	1,690,828	1,352,774	2,417,263
223	Supervision of Special Programs	143,965	177,117	788,496	956,965	2,291,310
224	Improvement of Instruction Inservice and Staff Training	468,498	397,067	968,809	752,102	663,730
230	General Administration Services					
231	Board of Education	125,202	133,948	104,863	264,892	248,851
232	Office of Superintendent	356,296	371,886	405,604	411,699	592,355
233	School Administration	1,562,169	4,682,594	5,909,162	6,099,231	9,208,892
250	Finance and Operations Services					
251	Student Transportation (Federal/District Mandated)	0	0	1,836	55,070	6,952
252	Fiscal Services	380,337	371,264	840,455	707,761	1,020,716
253	Facilities Acquisition and Construction	610,468	1,142,591	31,388,298	6,447,928	2,259,354
254	Operation and Maintenance of Plant	1,908,787	6,618,912	9,628,772	8,914,421	17,143,938
255	Student Transportation (State Mandated)	476,074	984,264	3,043,510	3,118,418	3,189,891
256	Food Services	1,633,410	3,008,444	5,427,867	4,029,560	10,197,045
257	Internal Services	0	0	135,935	89,869	256,353
258	Security	119,293	737,706	1,454,288	666,155	410,315
259	Internal Auditing Services	0	0	0	0	0
260	Central Support Services					
261	Head of Component Unit					
262	Planning	0	0	0	448	17,550
263	Information Services	32,395	137,425	134,636	214,479	191,349
264	Staff Services	0	263,653	236,943	477,609	678,193
265	Subawards in excess of \$25,000					
266	Technology and Data Processing Services	230,316	562,494	1,365,297	643,046	3,985,162
270	Support Services - Pupil Activity					
271	Pupil Service Activities	1,461,285	2,374,120	2,750,159	1,251,799	3,546,060
272	Enterprise Activities	0	0	301,284	0	719,986
273	Trust And Agency Activities	0	0	374,374	0	737,714
****	Total SUPPORT SERVICES:	11,020,352	27,257,915	72,632,120	44,036,917	73,442,185
300	Community Services					
320	Community Recreation Services	0	0	0	0	0
330	Civic Services	0	0	0	0	910

		Spartanburg 04	Spartanburg 05	Spartanburg 06	Spartanburg 07	Sumter 01
340	Public Library Services	0	0	0	0	0
350	Custody and Care of Children	77,925	254,284	0	0	1,201,389
360	Welfare Services	0	0	0	0	0
370	Nonpublic School Services	0	0	0	0	1,604
390	Other Community Services	0	0	2,788	131,671	303,400
****	Total Community Services:	77,925	254,284	2,788	131,671	1,507,303
410	Intergovernmental Expenditures					
411	Payments to State Department of Education	41,281	0	289,699	0	0
412	Payments to Other Governmental Units	16,311	285,985	996,415	1,446,356	385,399
413	Payments to Nonpublic Schools	0	0	0	0	0
414	Medicaid Payments to SCDE	0	66,540	0	0	0
415	Payments to Nonprofit Entities (for First Steps)	0	0	0	0	0
416	LEA Payments to Public Charter Schools	0	0	0	0	0
417	Payments to Nonprofit Entities (other than for First Steps)	0	0	0	0	0
***	TOTAL INTERGOVERNMENTAL	57,592	352,525	1,286,114	1,446,356	385,399
500	Debt Services	663,133	18,526,271	12,044,604	13,927,850	15,569,835
***	TOTAL EXPENDITURES:	25,065,041	92,025,181	145,952,838	114,773,546	167,999,649

Statement Of Expenditures						
FOR FISCAL YEAR ENDED JUNE 30, 2014						
		Union 01	Williamsburg 01	York 01	York 02	York 03
100	Instruction					
110	General Instruction					
111	Kindergarten Programs	1,490,127	1,404,761	1,514,444	2,599,070	6,789,033
112	Primary Programs	3,218,909	3,675,104	4,148,763	9,081,009	21,057,509
113	Elementary Programs	7,502,507	6,779,658	8,396,788	13,021,334	28,995,742
114	High School Programs	3,188,100	4,174,309	5,077,585	8,399,882	18,870,133
115	Career and Technology Education (Vocational) Programs	1,007,362	1,447,108	1,302,007	1,642,319	3,463,796
116	Career and Technology Education (Vocational) Programs - MS	0	0	0	0	0
117	Driver Education Program (Optional)	0	0	0	0	0
118	Montessori Programs	0	0	0	0	0
120	Exceptional Programs					
121	Educable Mentally Handicapped	176,925	649,916	554,476	585,765	1,000,631
122	Trainable Mentally Handicapped	336,387	820,272	469,054	489,159	1,434,332
123	Orthopedically Handicapped	420	114,185	134,411	69,686	230,413
124	Visually Handicapped	1,100	0	125,980	39,495	233,053
125	Hearing Handicapped	15,696	30,189	4,581	151,422	536,805
126	Speech Handicapped	332,884	549,902	442,080	609,638	1,491,374
127	Learning Disabilities	1,494,133	2,116,010	1,613,069	1,784,247	5,652,528
128	Emotionally Handicapped	80,296	2,132	452,888	421,369	634,162
129	Coordinated Early Intervening Services (CEIS)	0	79,864	0	0	0
130	Preschool Programs					
131	Preschool Handicapped Speech (5-yr.-Olds)	275	0	0	0	0
132	Preschool Handicapped Itinerant (5-yr.-Olds)	125,971	0	0	0	0
133	Preschool Handicapped Self-Contained (5-yr.-Olds)	213,631	0	428,098	0	406,813
134	Preschool Handicapped Homebased (5-yr.-Olds)	0	0	0	0	0
135	Preschool Handicapped Speech (3- and 4-yr.-Olds)	0	0	0	0	0
136	Preschool Handicapped Itinerant (3- and 4-yr.-Olds)	0	0	0	0	0
137	Preschool Handicapped Self-Contained (3- and 4-yr.-Olds)	275	80,765	0	211,250	399,416
138	Preschool Handicapped Homebased (3- and 4-yr.-Olds)	0	0	0	0	0
139	Early Childhood Programs	445,965	33,507	526,627	1,772,691	1,604,891
140	Special Programs					
141	Gifted and Talented Academic	132,058	7,768	313,379	260,445	667,664
142	Disadvantaged	0	0	0	0	0
143	Advanced Placement	0	0	0	0	84,454

		Union 01	Williamsburg 01	York 01	York 02	York 03
144	International Baccalaureate					
145	Homebound	76,948	104,847	135,776	65,867	340,928
147	Full Day 4K	0	770,391	0	0	0
148	Gifted and Talented Artistic	8,585	114,987	25,398	61,862	70,648
149	Other Special Programs	10,379	17,216	961	222,063	164,538
160	Other Exceptional Programs					
161	Autism	206,255	0	436,907	824,591	551,821
162	Limited English Proficiency					
170	Summer School Programs					
171	Primary Summer School	0	12,103	0	185	53,736
172	Elementary Summer School	0	4,352	0	38,653	48,668
173	High School Summer School	0	0	2,579	32,742	37,740
174	Gifted and Talented Summer School	0	0	0	0	0
175	Instructional Programs Beyond Regular School Day	31,732	514,840	4,096	0	3,873
180	Adult/Continuing Education Programs					
181	Adult Basic Education Programs	73,705	164,888	0	141,144	256,777
182	Adult Secondary Education Programs	113,257	26,892	0	206,850	136,379
183	Adult English Literacy (ESL)	0	0	0	50,016	18,000
184	Post Secondary Education Programs	0	0	0	0	0
185	Vocational Adult Education Programs	0	0	0	0	0
187	Adult Education Remedial	0	0	0	21,479	15,527
188	Parenting/Family Literacy	142,054	323,801	202,521	15,419	694,402
189	Early Childhood Parenting Program	0	0	0	0	0
190	Instructional Pupil Activity	34,674	51,073	144,825	84,049	32,900
****	Total Instruction:	20,460,610	24,070,840	26,457,293	42,903,701	95,978,686
200	SUPPORT SERVICES					
210	Pupil Services					
211	Attendance and Social Work Services	50	120,625	310,476	421,916	596,893
212	Guidance Services	881,768	1,217,852	1,363,975	1,586,961	4,141,359
213	Health Services	410,727	1,054,198	536,855	1,252,684	2,492,000
214	Psychological Services	220,921	270,144	303,548	440,260	1,176,073
215	Exceptional Program Services	0	0	0	3,296	60,048
216	Career and Technical Education Placement Services	32,457	3,469	25,000	0	252,387
217	Career Specialist Services	147,726	0	87,275	0	0

		Union 01	Williamsburg 01	York 01	York 02	York 03
220	Instructional Staff Services					
221	Improvement of Instruction Curriculum Development	723,163	1,862,265	377,820	1,135,063	2,565,612
222	Library and Media Services	603,473	672,532	790,028	1,239,302	2,327,095
223	Supervision of Special Programs	456,664	1,331,715	353,014	552,301	1,610,566
224	Improvement of Instruction Inservice and Staff Training	19,104	505,256	182,649	499,433	1,634,266
230	General Administration Services					
231	Board of Education	101,682	443,070	291,619	152,258	321,404
232	Office of Superintendent	229,447	367,645	403,616	711,695	446,811
233	School Administration	1,976,492	2,995,657	3,381,573	4,691,631	11,398,497
250	Finance and Operations Services					
251	Student Transportation (Federal/District Mandated)	12,339	206,933	46,778	28,816	168,937
252	Fiscal Services	682,443	668,674	423,729	565,082	885,281
253	Facilities Acquisition and Construction	73,521	181,682	884,038	10,049,738	10,513,988
254	Operation and Maintenance of Plant	3,020,422	4,371,975	5,706,728	8,876,920	16,358,518
255	Student Transportation (State Mandated)	802,683	1,300,527	1,348,931	1,434,922	3,699,452
256	Food Services	1,902,300	3,114,521	2,576,038	2,454,561	7,354,477
257	Internal Services	349,263	105,446	0	0	800,753
258	Security	203,353	166,416	148,800	291,194	376,889
259	Internal Auditing Services	0	0	0	0	0
260	Central Support Services					
261	Head of Component Unit					
262	Planning	0	0	9,608	0	628,745
263	Information Services	0	0	5,524	148,634	179,423
264	Staff Services	4,473	290,376	269,853	475,877	723,703
265	Subawards in excess of \$25,000					
266	Technology and Data Processing Services	494,451	710,848	674,304	3,416,828	3,347,367
270	Support Services - Pupil Activity					
271	Pupil Service Activities	1,459,132	1,680,006	1,400,941	2,752,391	5,425,158
272	Enterprise Activities	0	95,607	251,817	0	0
273	Trust And Agency Activities	0	0	107,805	0	0
****	Total SUPPORT SERVICES:	14,808,054	23,737,439	22,262,342	43,181,763	79,485,702
300	Community Services					
320	Community Recreation Services	0	0	0	0	0
330	Civic Services	0	0	0	0	0

		Union 01	Williamsburg 01	York 01	York 02	York 03
340	Public Library Services	0	0	0	0	0
350	Custody and Care of Children	0	12,015	0	0	0
360	Welfare Services	0	10,856	0	0	58,711
370	Nonpublic School Services	0	0	0	0	0
390	Other Community Services	0	118,509	0	0	187,766
****	Total Community Services:	0	141,380	0	0	246,477
410	Intergovernmental Expenditures					
411	Payments to State Department of Education	0	3,636	82,624	0	222,930
412	Payments to Other Governmental Units	1,876	0	0	45,000	53,397
413	Payments to Nonpublic Schools	0	0	0	0	0
414	Medicaid Payments to SCDE	109,155	384,849	0	59,428	0
415	Payments to Nonprofit Entities (for First Steps)	0	0	0	0	0
416	LEA Payments to Public Charter Schools	0	236,861	0	0	198,388
417	Payments to Nonprofit Entities (other than for First Steps)	0	0	0	0	0
***	TOTAL INTERGOVERNMENTAL	111,031	625,346	82,624	104,428	474,715
500	Debt Services	3,133,668	6,793,440	7,035,879	5,721,444	23,459,924
***	TOTAL EXPENDITURES:	38,513,363	55,368,445	55,838,138	91,911,336	199,645,504

Statement Of Expenditures			
FOR FISCAL YEAR ENDED JUNE 30, 2014			
		York 04	Charter District
100	Instruction		
110	General Instruction		
111	Kindergarten Programs	4,125,063	2,919,353
112	Primary Programs	10,730,645	7,869,742
113	Elementary Programs	21,014,882	19,791,456
114	High School Programs	11,933,263	21,552,160
115	Career and Technology Education (Vocational) Programs	1,306,966	362,117
116	Career and Technology Education (Vocational) Programs - MS	5,560	0
117	Driver Education Program (Optional)	600	0
118	Montessori Programs	0	0
120	Exceptional Programs		
121	Educable Mentally Handicapped	720,554	81,969
122	Trainable Mentally Handicapped	736,993	13,297
123	Orthopedically Handicapped	263,680	85,694
124	Visually Handicapped	66,413	53,520
125	Hearing Handicapped	278,504	68,064
126	Speech Handicapped	707,149	1,149,744
127	Learning Disabilities	3,408,053	4,245,085
128	Emotionally Handicapped	247,531	198,719
129	Coordinated Early Intervening Services (CEIS)	0	0
130	Preschool Programs		
131	Preschool Handicapped Speech (5-yr.-Olds)	70,432	0
132	Preschool Handicapped Itinerant (5-yr.-Olds)	0	0
133	Preschool Handicapped Self-Contained (5-yr.-Olds)	62,390	0
134	Preschool Handicapped Homebased (5-yr.-Olds)	0	0
135	Preschool Handicapped Speech (3- and 4-yr.-Olds)	90,974	0
136	Preschool Handicapped Itinerant (3- and 4-yr.-Olds)	0	0
137	Preschool Handicapped Self-Contained (3- and 4-yr.-Olds)	414,845	0
138	Preschool Handicapped Homebased (3- and 4-yr.-Olds)	0	0
139	Early Childhood Programs	114,206	140,783
140	Special Programs		
141	Gifted and Talented Academic	572,177	14,805
142	Disadvantaged	0	0
143	Advanced Placement	71,547	0

		York 04	Charter District
144	International Baccalaureate		
145	Homebound	83,128	36,008
147	Full Day 4K	0	0
148	Gifted and Talented Artistic	25,702	0
149	Other Special Programs	444,361	0
160	Other Exceptional Programs		
161	Autism	1,158,522	444,379
162	Limited English Proficiency		
170	Summer School Programs		
171	Primary Summer School	61,695	16,000
172	Elementary Summer School	3,396	2,600
173	High School Summer School	0	75,536
174	Gifted and Talented Summer School	0	0
175	Instructional Programs Beyond Regular School Day	8,554	125,945
180	Adult/Continuing Education Programs		
181	Adult Basic Education Programs	0	0
182	Adult Secondary Education Programs	0	0
183	Adult English Literacy (ESL)	0	0
184	Post Secondary Education Programs	0	0
185	Vocational Adult Education Programs	0	0
187	Adult Education Remedial	0	0
188	Parenting/Family Literacy	147,532	60,301
189	Early Childhood Parenting Program	0	0
190	Instructional Pupil Activity	303,737	383,075
****	Total Instruction:	59,179,054	59,690,352
200	SUPPORT SERVICES		
210	Pupil Services		
211	Attendance and Social Work Services	574,411	178,958
212	Guidance Services	2,280,380	1,969,737
213	Health Services	1,794,994	352,859
214	Psychological Services	848,198	177,856
215	Exceptional Program Services	6,202	550,082
216	Career and Technical Education Placement Services	0	15,292
217	Career Specialist Services	0	28,278

		York 04	Charter District
220	Instructional Staff Services		
221	Improvement of Instruction Curriculum Development	819,096	1,110,901
222	Library and Media Services	1,153,903	202,533
223	Supervision of Special Programs	624,473	308,246
224	Improvement of Instruction Inservice and Staff Training	440,193	389,772
230	General Administration Services		
231	Board of Education	297,651	1,197,627
232	Office of Superintendent	331,176	658,011
233	School Administration	5,707,428	16,686,088
250	Finance and Operations Services		
251	Student Transportation (Federal/District Mandated)	0	988
252	Fiscal Services	1,105,178	1,091,272
253	Facilities Acquisition and Construction	50,481,377	33,262,234
254	Operation and Maintenance of Plant	7,855,278	6,074,751
255	Student Transportation (State Mandated)	2,816,511	193,294
256	Food Services	3,955,042	1,677,977
257	Internal Services	90,431	0
258	Security	3,096,484	311,331
259	Internal Auditing Services	0	0
260	Central Support Services		
261	Head of Component Unit		
262	Planning	48,699	211,168
263	Information Services	116,137	395,382
264	Staff Services	475,811	168,967
265	Subawards in excess of \$25,000		
266	Technology and Data Processing Services	2,037,420	3,183,790
270	Support Services - Pupil Activity		
271	Pupil Service Activities	391,717	1,001,938
272	Enterprise Activities	0	0
273	Trust And Agency Activities	0	292
****	Total SUPPORT SERVICES:	87,348,190	71,399,624
300	Community Services		
320	Community Recreation Services	0	0
330	Civic Services	0	775

		York 04	Charter District
340	Public Library Services	0	0
350	Custody and Care of Children	134,663	0
360	Welfare Services	0	0
370	Nonpublic School Services	0	0
390	Other Community Services	0	1,418
****	Total Community Services:	134,663	2,193
410	Intergovernmental Expenditures		
411	Payments to State Department of Education	195,926	0
412	Payments to Other Governmental Units	7,562	304,869
413	Payments to Nonpublic Schools	0	0
414	Medicaid Payments to SCDE	0	0
415	Payments to Nonprofit Entities (for First Steps)	0	0
416	LEA Payments to Public Charter Schools	0	96,156,884
417	Payments to Nonprofit Entities (other than for First Steps)	0	0
***	TOTAL INTERGOVERNMENTAL	203,488	96,461,753
500	Debt Services	43,687,087	1,683,430
***	TOTAL EXPENDITURES:	190,552,482	229,237,352